# TOWN OF APPLE VALLEY, CALIFORNIA

#### AGENDA MATTER

### Subject Item:

REVIEW AND APPROVE CONSTRUCTION SPECIFICATIONS FOR THE SLURRY/MICRO SEAL 2010-11 PROJECT, APPROPRIATE FUNDS, AND AUTHORIZE STAFF TO PROCEED WITH ADVERTISEMENT FOR THIS PROJECT.

### **Summary Statement:**

The Slurry/Micro Seal 2010-11 Project will include the placement of oil-based slurry on various Town roads. Oils from the slurry/micro seal replenish the binders in the asphalt that wear away due to everyday traffic, or evaporate due to the desert's extreme temperatures. Each Town slurry/micro seal project is designed to help preserve and lengthen the life span of Town roads, so as not to allow Town roads to reach a state of disrepair.

The project budget is currently \$1,000,000 and anticipates using the new 2010/2040 Measure I funds. However, staff is recommending using the remaining funds from the old 1990/2010 Measure I first as requested by SanBAG. Funds available from the old Measure I total \$1,053,387.60. Staff is requesting that Council approve Budget Amendment Number 11-35 which will appropriate \$1,000,000 to the project budget from the old Measure I funds for labor, materials and administration costs associated with this project and relieve the appropriation of the new Measure I funds. (Continued)

#### **Recommended Action:**

- 1. Review and approve specifications for the Slurry/Micro Seal 2010-11 Project, and direct staff to proceed with the project.
- 2. Approve BA 11-35 appropriating \$1,000,000 into project account # 2020-5210-9525-0000.

Proposed by:	Engineering Division	Item Number
T. M. Approval:		_ Budgeted Item ⊠ Yes ☐ No ☐

Town Council Agenda: 4/26/11

Summary (Continued)
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Staff has reviewed the plans for this project and is satisfied that the specifications meet the intent of the Town Council for this project. The specifications, with bid packet, are being brought to the Town Council for review, approval and authorization to proceed prior to the bid opening. Staff recommends that the Town Council review the specifications and bid packet that are available in the Town Council office; approve the specifications and direct staff to proceed with the project.

Town Council Agenda: 4/26/11 **8-2** 



# TOWN OF APPLE VALLEY

## **BUDGET AMENDMENT REQUEST**

11-35

Requesting Department			Prepared		
Engineering		Marc Puckett		April 20, 2011	
REVENUES AND OTHER FINANCIN	NG SOURCES				
Account Description	Fund Dept Ac		Accou	nt No.	Amendment Amount
			RE	VENUE TOTAL	
			12.25		
EXPENDITURES AND OTHER FINA	ANCING USES		- 4		
Account Description	Fund	Dept	Accou	nt No.	Amendment Amount
Measure I 1990/2010	2020	5210	9525	-0000	1,000,000
Measure I 2010/2040	2021	5210	9525	-0000	(1,000,000)
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#### **PURPOSE**

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Appropriating \$1,000,000 into project acco	unt #2020-5210-9525-0000

EXPENDITURE TOTAL

Department Director	Date	Finance Director	Date

Town Manager	Date	Entered by	Date