



Monthly Report of Services & Activities Park and Recreation Department

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Upcoming Events

- Swing the Town
June 9th
- Water Festival
June 18th
- Target Sunset Concerts
June 23rd & 30th
- Apple Valley Idol
June 24th
- Firecracker Run
July 2nd
- Freedom Festival
July 4th

PARKS and FACILITIES DIVISIONS

MARCH 2011

PARK AND FACILITY MAINTENANCE

Total Park Acreage Maintained: 198 acres

Total Facility Square Footage Maintained: 153,267 sq. ft.

	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
# TREES PLANTED	0	0	22	0
# TREES REMOVED	1	1	49	9
# TREES TRIMMED	25	32	107	127
SERVICE REQUESTS COMPLETED	0	14	26	65
VANDALISM ACTS REPAIRED	0	1	18	11
GRAFFITI ACTS REPAIRED	10	6	35	33

**NON PAID LABOR SOURCES	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
WEEKEND WORKERS	360	344	4464	2064
WEEKDAY WORKERS	888	952	8368	6280
VOLUNTEER WORKERS	166	0	1484	895
OTHER	210	0	1980	735
TOTAL NON PAID LABOR HOURS:	1624	1296	16,296	9974

PARK AND FACILITY PROJECTS COMPLETED

- Installed new benches, picnic tables and trash receptacles to accompany the new playground at Civic Center Park.



Civic Center Park playground

PARK AND FACILITY USAGE

PICNIC AREA USAGE - SCHEDULED # of Uses	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Corwin Park	2	3	18	32
James Woody Park	0	2	8	9
Mendel Park	0	0	4	6
Sycamore Rocks Park	0	0	1	0
Thunderbird Park	0	0	0	1
Virginia Park	0	0	5	1
TOTAL	2	5	36	49



PARK/FIELD USAGE (Typical Use = 1 Hour) # of Uses	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Lenny Brewster Sports Center	75	95	1352	1061
Corwin Park	4	50	159	237
James Woody Park 9 fields	301	297	1519	1512
Lions Park	27	31	123	178
Mendel Park	24	24	121	101
Mountain Vista Park	0	0	0	0
Norm Schmidt Park	24	14	38	86
Sycamore Rocks Park	56	50	89	216
Thunderbird Park	50	54	174	228
Virginia Park	56	54	205	171
Yucca Loma Park	24	34	101	107
TOTAL	641	703	3881	3897

The Apple Valley Farmer's Market started March 1st at Lion's Park. The Farmer's Market is held every Friday from 11am - 6pm.



PARK AND FACILITY USAGE

APPLE VALLEY COUNTRY CLUB	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Total Golf Rounds Played	2217	1697	18,904	19,433

CIVIC CENTER PARK USAGE	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
# of Uses				
Aquatic Center	116	56*	1116	786*
Amphitheatre	0	0	8	12
TOTAL	116	56	1124	798

*AVUSD & AV WAVE uses are not included. Uses have increased and vary. They cannot be tracked in the reservation database.

HORSEMEN'S CENTER USAGE	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
# of Uses				
BMX	9	7	88	60
Horseshows	1	3	6	4
Picnics/Camping/Day Use	1	2	22	44
TOTAL	11	12	116	108



Horsemen's Center

PARK AND FACILITY USAGE



Conference Center set up for the Animal Services Fur Ball event.

TOWN HALL # of Uses	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Recreation Center - Room # 1	27	33	186	163
Recreation Center - Room # 2	26	31	184	183
Recreation Center - Room # 3	45	18	311	256
Recreation Center - Room # 4	45	18	310	256
Recreation Center - Room # 5	1	2	10	12
Full Conference Center	nap	2	nap	12
Conference Center - North Room	nap	2	nap	30
Conference Center - South Room	nap	3	nap	20
Development Services Conf Room 1	nap	9	nap	45
TOTAL	144	118	1001	977

JAMES A. WOODY COMMUNITY CENTER # of Uses	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Auditorium	55	22	424	311
Ward Room	30	44	316	306
Arts and Crafts Room	35	44	307	301
Upstairs Meeting Room	8	7	55	50
Kitchen	3	12	43	77
Mini-Gym	30	31	310	269
Gymnasium	61	57	424	449
TOTAL	222	217	1879	1763



nap - Figures not applicable

YOUTH AND ADULT SPORTS PARTICIPATION



Boys Basketball Tournament

ADULT SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Adult Softball	477	524	34	40
Over 25/30-Basketball	208	119	23	14
7-on-7 Men's Soccer	NO	NO	NO	NO
Adult Kickball	65	min	5	min
TOTAL	750	643	62	54

PEE WEE SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Pee Wee Basketball - Summer/Winter	36*	37*	4*	4*
Adventures in Pee Wee Sports	64	52	nap	nap
Pee Wee Soccer	75	89	10	10
Pee Wee T-Ball	NO	NO	NO	NO
TOTAL	175	178	14	14

YOUTH SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Youth Basketball - Summer/Winter	384*	381*	40*	42*
Hot Shots Basketball - Summer/Winter	58*	46*	6*	6*
Sports Camps	NO	9	nap	nap
Youth 3-on-3 Soccer Tournament	42	108	11	27
Boy's Basketball Tournament	70	90	7	9
Youth Volleyball	38	36	4	4
TOTAL	592	670	68	88

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

*Program/League started in the month of June and continued to be offered through July. Attendance figures were included in the June report.

PROGRAMS AND CLASSES PARTICIPATION

PROGRAMS/CLASSES # of Participants	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Adult Programs/Classes	100	133	969	890
Youth Programs/Classes	190	158	1592	1350
Day Camp	69	25	359	306
CAVE	29	10	163	158
Open Gym	252	231	2231	2237
Interpretive Camps	NO	NO	74	11
Therapeutic Recreation	16	min	161	110
Swing the Town	49	19	444	117
Active Adults	22	42	32	83
TOTAL	727	618	6025	5262



20 Active Adults attended the first High Tea event at the Town Hall Recreation Center on March 16th. Active Adult programs such as this give members of the community a chance to socialize and meet new people .

AFTER SCHOOL ACTIVITIES PROGRAM (Program is offered during AAE & AV School District School Year and is based on weekly enrollment)	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
AAE - Corwin Campus	50	25	366	350
AAE - Thunderbird Campus	43	32	313	354
Desert Knolls Elementary School*	38	42	303	284
Rio Vista Elementary School*	NO	64	NO	550
Sitting Bull Academy (K-4)*	92	73	931	660
Sitting Bull Academy (5-8)*	39	36	405	343
Vanguard Preparatory*	116	83	928	764
TOTAL	378	355	3246	3305

*AVUSD school schedule changed this year. School started on August 23, 2010.

nap - Figures not applicable min - Minimum participation not met NO - Not offered

AQUATIC PROGRAMS PARTICIPATION

AQUATICS # of Participants	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Open Rec Swim	NO	NO	6695	7433
Morning Lap Swim	325	351	4294	4045
Evening Lap Swim	95	NO	1649	628
Swim Lessons	NO	NO	811	976
Water Aerobics	56	43	718	710
Open Water Diver Course	NO	NO	4	8
Kayak Kraz	NO	NO	2	NO
Apple Valley WAVE	36	41	372	588
Lifeguard Training Course	12	19	12	19
Special Events	NO	NO	81	33
Drop-In Scuba	NO	NO	NO	8
TOTAL	524	454	14,638	14,448



Civic Center Park Aquatic Center

**SPECIAL EVENTS PARTICIPATION/
PROGRAM HIGHLIGHTS**



Healthy Living Workshop

Dale Evans Parkway Bike Lane Kick-Off



SPECIAL EVENTS	# of Participants	YEAR-TO-DATE	
		09/10	10/11
Firecracker Run		208	188
Movie Night in the Park		NO	325
Mud Fest		275	190
Horsemen's Center Campfire Programs		44	NO
Fall Festival Run		68	NO
Reverse Triathlon		NO	321
Haunted House		374	380
Kiddie Carnival		600	500
Turkey Run		203	140
Apple Valley's Most Talented Kid		134	150
Rent-a-Santa		22	14
Santa in the Park		100	100
Movie Night in the Park		75	NO
Teen Art Festival		200	229
TOTAL		2303	2537

HIGHLIGHTS

The Healthy Living Workshop was offered March 8, 15 & 22 with 47 participants and the Dale Evans Parkway Bike Lane Kick-Off on March 24 had approximately 15 participants. Both of these programs are part of the Healthy Apple Valley initiative to improve the health and well-being of residents through the promotion of healthy eating, education, cooking programs and physical activity.

nap - Figures not applicable
min - Minimum participation not met
NO - Not offered



VISION 2020



Goal #5 - Ample Parkland and Diverse Recreational Opportunities

Objective - Expand and enhance the Town's network of parkland and recreational opportunities.

Strategies

- Expand youth, senior and equestrian recreation programs.
- Identify secure funding sources.
- Develop partnerships.
- Develop Apple Valley Country Club as a self-sustaining facility.
- Update the Town's Park and Recreation Master Plan.

	# of Volunteers		# of Volunteers		# of Hours	
	MONTHLY		YEAR-TO-DATE		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11	09/10	10/11
Volunteers/Volunteers	18	19	217	204	1940	1742
Coaches	4	4	216	236	1092	1176
TOTAL	22	23	433	440	3032	2918



Winter 2011 Youth Basketball team and volunteer coaches