

# Monthly Report of Services & Activities Park and Recreation Department

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## Upcoming Events

- Swing the Town  
June 9th
- Water Festival  
June 18th
- Target Sunset Concerts  
June 23rd & 30th
- Apple Valley Idol  
June 24th
- Firecracker Run  
July 2nd
- Freedom Festival  
July 4th

## PARKS and FACILITIES DIVISIONS

APRIL 2011

## PARK AND FACILITY MAINTENANCE

*Total Park Acreage Maintained: 198 acres*

*Total Facility Square Footage Maintained: 153,267 sq. ft.*

	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
# TREES PLANTED	0	0	22	0
# TREES REMOVED	0	1	49	10
# TREES TRIMMED	10	15	117	142
SERVICE REQUESTS COMPLETED	3	5	29	70
VANDALISM ACTS REPAIRED	1	0	19	11
GRAFFITI ACTS REPAIRED	4	9	39	42

**NON PAID LABOR SOURCES	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
WEEKEND WORKERS	400	1272	4864	3336
WEEKDAY WORKERS	528	608	8896	6888
VOLUNTEER WORKERS	158	0	1642	895
OTHER	217	0	2197	735
<b>TOTAL NON PAID LABOR HOURS:</b>	<b>1303</b>	<b>1880</b>	<b>17,599</b>	<b>11,854</b>

## PARK AND FACILITY PROJECTS COMPLETED

- Aerated and fertilized all parks.



Yucca Loma Park

## PARK AND FACILITY USAGE

PICNIC AREA USAGE - SCHEDULED # of Uses	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Corwin Park	5	6	23	38
James Woody Park	1	1	9	10
Mendel Park	1	3	5	9
Sycamore Rocks Park	0	0	1	0
Thunderbird Park	1	1	1	2
Virginia Park	0	0	5	1
<b>TOTAL</b>	<b>8</b>	<b>11</b>	<b>44</b>	<b>60</b>



*The Apple Valley Soccer Club hosted tournaments at the Lenny Brewster Sports Center April 9 & 10 and April 16 & 17. A total of 4,400 people attended the tournaments.*

PARK/FIELD USAGE (Typical Use = 1 Hour) # of Uses	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Lenny Brewster Sports Center	116	136	1468	1197
Corwin Park	3	44	162	281
James Woody Park 9 fields	284	295	1803	1807
Lions Park	27	34	150	212
Mendel Park	23	21	144	122
Mountain Vista Park	0	0	0	0
Norm Schmidt Park	22	14	60	100
Sycamore Rocks Park	48	45	137	261
Thunderbird Park	44	49	218	277
Virginia Park	50	48	255	219
Yucca Loma Park	23	25	124	132
<b>TOTAL</b>	<b>640</b>	<b>711</b>	<b>4521</b>	<b>4608</b>



## PARK AND FACILITY USAGE

APPLE VALLEY COUNTRY CLUB	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Total Golf Rounds Played	2287	2809	21,191	22,242

CIVIC CENTER PARK USAGE	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
# of Uses				
Aquatic Center	106	52*	1222	838*
Amphitheatre	1	0	9	12
<b>TOTAL</b>	<b>107</b>	<b>52</b>	<b>1231</b>	<b>850</b>

\*AVUSD & AV WAVE uses are not included. Uses have increased and vary. They cannot be tracked in the reservation database.

HORSEMEN'S CENTER USAGE	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
# of Uses				
BMX	9	10	97	70
Horseshows	1	0	7	4
Picnics/Camping/Day Use	4	8	26	52
<b>TOTAL</b>	<b>14</b>	<b>18</b>	<b>130</b>	<b>126</b>

# Overnight Camping Adventure at Horsemen's Center





## PARK AND FACILITY USAGE



TOWN HALL # of Uses	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Recreation Center - Room # 1	24	28	210	191
Recreation Center - Room # 2	23	27	207	210
Recreation Center - Room # 3	42	21	353	277
Recreation Center - Room # 4	42	21	352	277
Recreation Center - Room # 5	3	1	13	13
Full Conference Center	nap	2	nap	14
Conference Center - North Room	nap	1	nap	31
Conference Center - South Room	nap	7	nap	27
Development Services Conf Room 1	nap	12	nap	57
<b>TOTAL</b>	<b>134</b>	<b>120</b>	<b>1135</b>	<b>1097</b>

JAMES A. WOODY COMMUNITY CENTER # of Uses	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Auditorium	47	29	471	340
Ward Room	39	43	355	349
Arts and Crafts Room	31	47	338	348
Upstairs Meeting Room	2	6	57	56
Kitchen	3	6	46	83
Mini-Gym	26	29	336	298
Gymnasium	44	44	468	493
<b>TOTAL</b>	<b>192</b>	<b>204</b>	<b>2071</b>	<b>1967</b>

nap - Figures not applicable

# YOUTH AND ADULT SPORTS PARTICIPATION



ADULT SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Adult Softball	477	524	34	40
Over 25/30-Basketball	208	119	23	14
7-on-7 Men's Soccer	NO	NO	NO	NO
Adult Kickball	65	min	5	min
<b>TOTAL</b>	<b>750</b>	<b>643</b>	<b>62</b>	<b>54</b>

PEE WEE SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Pee Wee Basketball - Summer/Winter	36	37*	4	4*
Adventures in Pee Wee Sports	74	64	nap	nap
Pee Wee Soccer	75	89	10	10
Pee Wee T-Ball	85	87	10	10
<b>TOTAL</b>	<b>270</b>	<b>277</b>	<b>24</b>	<b>24</b>



YOUTH SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Youth Basketball - Summer/Winter	384*	381*	40*	42*
Hot Shots Basketball - Summer/Winter	58*	46*	6*	6*
Sports Camps	NO	9	nap	nap
Youth 3-on-3 Soccer Tournament	42	108	11	27
Boy's Basketball Tournament	70	90	7	9
Youth Volleyball	38	36	4	4
<b>TOTAL</b>	<b>592</b>	<b>670</b>	<b>68</b>	<b>88</b>



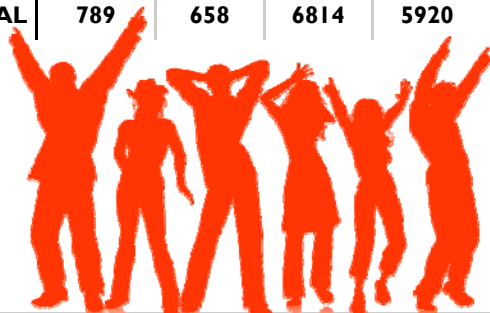
nap - Figures not applicable  
 min - Minimum participation not met  
 NO - Not offered

\*Program/League started in the month of June and continued to be offered through July. Attendance figures were included in the June report.



# PROGRAMS AND CLASSES PARTICIPATION

PROGRAMS/CLASSES # of Participants	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Adult Programs/Classes	129	127	1098	1017
Youth Programs/Classes	187	158	1779	1508
Day Camp	NO	15	359	321
CAVE	NO	10	163	168
Open Gym	384	324	2615	2561
Interpretive Camps	NO	NO	74	11
Therapeutic Recreation	12	12	173	122
Swing the Town	54	NO	498	117
Active Adults	23	12	55	95
<b>TOTAL</b>	<b>789</b>	<b>658</b>	<b>6814</b>	<b>5920</b>



AFTER SCHOOL ACTIVITIES PROGRAM (Program is offered during AAE & AV School District School Year and is based on weekly enrollment)	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
AAE - Corwin Campus	68	59	434	409
AAE - Thunderbird Campus	54	60	367	414
Desert Knolls Elementary School*	56	32	359	316
Rio Vista Elementary School*	NO	60	NO	610
Sitting Bull Academy (K-4)*	115	65	1046	725
Sitting Bull Academy (5-8)*	42	37	447	380
Vanguard Preparatory*	143	75	1071	839
<b>TOTAL</b>	<b>478</b>	<b>388</b>	<b>3724</b>	<b>3693</b>

\*AVUSD school schedule changed this year. School started on August 23, 2010.

nap - Figures not applicable    min - Minimum participation not met    NO - Not offered

# AQUATIC PROGRAMS PARTICIPATION

AQUATICS # of Participants	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Open Rec Swim	NO	NO	6695	7433
Morning Lap Swim	457	346	4751	4391
Evening Lap Swim	109	21	1758	649
Swim Lessons	NO	NO	811	976
Water Aerobics	64	58	782	768
Open Water Diver Course	NO	NO	4	8
Kayak Kraz	NO	NO	2	NO
Apple Valley WAVE	44	49	416	637
Lifeguard Training Course	NO	NO	12	19
CPR Challenge Course	16	9	16	9
Special Events	NO	NO	81	33
Drop-In Scuba	NO	NO	NO	8
<b>TOTAL</b>	<b>690</b>	<b>483</b>	<b>15,328</b>	<b>14,931</b>



nap - Figures not applicable    min - Minimum participation not met    NO - Not offered

**SPECIAL EVENTS PARTICIPATION/  
PROGRAM HIGHLIGHTS**

# Easter Eggstravaganza



SPECIAL EVENTS	# of Participants	YEAR-TO-DATE	
		09/10	10/11
Firecracker Run		208	188
Movie Night in the Park		NO	325
Mud Fest		275	190
Horsemen's Center Campfire Programs		61	25
Fall Festival Run		68	NO
Reverse Triathlon		NO	321
Haunted House		374	380
Kiddie Carnival		600	500
Turkey Run		203	140
Apple Valley's Most Talented Kid		134	150
Rent-a-Santa		22	14
Santa in the Park		100	100
Movie Night in the Park		75	NO
Teen Art Festival		200	229
Youth Track Meet		352	430
Bunny Run		166	245
Eggstravaganza		5000	1000
<b>TOTAL</b>		<b>7838</b>	<b>4237</b>

**HIGHLIGHTS**

*The 5th Annual Easter Eggstravaganza was offered on Saturday, April 23rd at the James Woody Community Center. Co-hosted by the Optimist Club, the event featured fun for all ages with game booths, face painting, a bouncer slide and an Easter Egg Hunt.*

nap - Figures not applicable  
min - Minimum participation not met  
NO - Not offered





## VISION 2020



### **Goal #5 - Ample Parkland and Diverse Recreational Opportunities**

**Objective - Expand and enhance the Town’s network of parkland and recreational opportunities.**

#### **Strategies**

- Expand youth, senior and equestrian recreation programs.
- Identify secure funding sources.
- Develop partnerships.
- Develop Apple Valley Country Club as a self-sustaining facility.
- Update the Town’s Park and Recreation Master Plan.

	# of Volunteers		# of Volunteers		# of Hours	
	MONTHLY		YEAR-TO-DATE		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11	09/10	10/11
Volunteers/Volunteers	18	29	235	233	2116	2025
Coaches	4	14	230	250	1162	1190
<b>TOTAL</b>	<b>22</b>	<b>43</b>	<b>465</b>	<b>483</b>	<b>3278</b>	<b>3215</b>



Teen Zone volunteers at the Easter Eggstravaganza event.