



Monthly Report of Services & Activities Park and Recreation Department

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Upcoming Events

- Movies in the Park July 15
- Concert in the Park July 7, 14, 21, 28
August 4, 11, 18, 25
- Rockin' Flea Market August 13
- Mud Fest August 27

PARKS and FACILITIES DIVISIONS

MAY 2011

PARK AND FACILITY MAINTENANCE

Total Park Acreage Maintained: 198 acres

Total Facility Square Footage Maintained: 153,267 sq. ft.

	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
# TREES PLANTED	1	0	23	0
# TREES REMOVED	0	0	49	10
# TREES TRIMMED	0	11	117	153
SERVICE REQUESTS COMPLETED	8	8	37	78
VANDALISM ACTS REPAIRED	3	1	22	12
GRAFFITI ACTS REPAIRED	1	14	40	56

**NON PAID LABOR SOURCES	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
WEEKEND WORKERS	392	424	5256	3760
WEEKDAY WORKERS	944	1176	9840	8064
VOLUNTEER WORKERS	289	0	1931	895
OTHER	212	0	2409	735
TOTAL NON PAID LABOR HOURS:	1837	1600	19,436	13,454

PARK AND FACILITY PROJECTS COMPLETED

- Prepped Town Hall for the National Day of Prayer event.
- Prepped Lion's Park for the Rockin' Flea Market.
- Aerated and fertilized all parks.



Rockin' Flea Market

PARK AND FACILITY USAGE

Bike Ride for Bike Lanes!

High Desert Cycling Association



PICNIC AREA USAGE - # of Uses	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Corwin Park	4	6	27	44
James Woody Park	0	2	9	12
Mendel Park	0	2	5	11
Sycamore Rocks Park	0	1	1	1
Thunderbird Park	0	0	1	2
Virginia Park	0	0	5	1
TOTAL	4	11	48	71

PARK/FIELD USAGE (Typical Use = 1 Hour) # of Uses	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Lenny Brewster Sports Center	55	61	1523	1258
Corwin Park	5	30	167	311
James Woody Park 9 fields	182	249	1985	2056
Lions Park	25	28	175	240
Mendel Park	20	15	164	137
Mountain Vista Park	0	0	0	0
Norm Schmidt Park	21	12	81	112
Sycamore Rocks Park	43	33	180	294
Thunderbird Park	40	37	258	314
Virginia Park	46	40	301	259
Yucca Loma Park	20	19	144	151
TOTAL	457	524	4978	5132

PARK AND FACILITY USAGE

APPLE VALLEY COUNTRY CLUB	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Total Golf Rounds Played	2459	2736	23,650	24,978

CIVIC CENTER PARK USAGE	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
# of Uses				
Aquatic Center	127	48*	1349	886*
Amphitheatre	2	0	11	12
TOTAL	129	48	1360	898

*AVUSD & AV WAVE uses are not included. Uses have increased and vary. They cannot be tracked in the reservation database.

HORSEMEN'S CENTER USAGE	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
# of Uses				
BMX	9	9	106	79
Horseshows	1	1	8	5
Picnics/Camping/Day Use	5	10	31	62
TOTAL	15	20	145	146



The Apple Valley Optimist Club was recognized by the Town Council at a recent meeting for their support of Parks and Recreation programs and events.

PARK AND FACILITY USAGE

TOWN HALL # of Uses	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Recreation Center - Room # 1	27	22	237	213
Recreation Center - Room # 2	27	21	234	231
Recreation Center - Room # 3	38	20	391	297
Recreation Center - Room # 4	38	21	390	298
Recreation Center - Room # 5	1	11	14	24
Full Conference Center	nap	4	nap	18
Conference Center - North Room	nap	2	nap	33
Conference Center - South Room	nap	8	nap	35
Development Services Conf Room 1	nap	8	nap	65
TOTAL	131	117	1266	1214

JAMES A. WOODY COMMUNITY CENTER # of Uses	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Auditorium	41	24	512	364
Ward Room	43	41	398	390
Arts and Crafts Room	30	34	368	382
Upstairs Meeting Room	0	0	57	56
Kitchen	5	3	51	86
Mini-Gym	16	18	352	316
Gymnasium	36	26	504	519
TOTAL	171	146	2242	2113

nap - Figures not applicable

YOUTH AND ADULT SPORTS PARTICIPATION

ADULT SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Adult Softball	477	524	34	40
Over 25/30-Basketball	208	119	23	14
7-on-7 Men's Soccer	NO	NO	NO	NO
Adult Kickball	65	min	5	min
TOTAL	750	643	62	54



PEE WEE SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Pee Wee Basketball - Summer/Winter	36	37*	4	4*
Adventures in Pee Wee Sports	74	64	nap	nap
Pee Wee Soccer	75	89	10	10
Pee Wee T-Ball	85	87	10	10
TOTAL	270	277	24	24

YOUTH SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Youth Basketball - Summer/Winter	384*	381*	40*	42*
Hot Shots Basketball - Summer/Winter	58*	46*	6*	6*
Sports Camps	NO	9	nap	nap
Youth 3-on-3 Soccer Tournament	42	108	11	27
Boy's Basketball Tournament	70	90	7	9
Youth Volleyball	38	36	4	4
TOTAL	592	670	68	88

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

*Program/League started in the month of June and continued to be offered through July. Attendance figures were included in the June report.

PROGRAMS AND CLASSES PARTICIPATION

PROGRAMS/CLASSES # of Participants	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Adult Programs/Classes	75	82	1173	1099
Youth Programs/Classes	193	138	1972	1646
Day Camp	NO	NO	359	321
CAVE	NO	NO	163	168
Open Gym	354	512	2969	3073
Interpretive Camps	NO	NO	74	11
Therapeutic Recreation	11	8	184	130
Swing the Town	46	NO	544	117
Active Adults	8	15	63	110
TOTAL	687	755	7501	6675



MOTHER'S DAY LUNCHEON



AFTER SCHOOL ACTIVITIES PROGRAM (Program is offered during AAE & AV School District School Year and is based on weekly enrollment)	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
AAE - Corwin Campus	62	55	496	464
AAE - Thunderbird Campus	51	55	418	469
Desert Knolls Elementary School*	37	33	396	349
Rio Vista Elementary School*	NO	83	NO	693
Sitting Bull Academy (K-4)*	99	99	1145	824
Sitting Bull Academy (5-8)*	34	36	481	416
Vanguard Preparatory*	120	106	1191	945
TOTAL	403	467	4127	4160

*AVUSD school schedule changed this year. School started on August 23, 2010.

nap - Figures not applicable min - Minimum participation not met NO - Not offered

AQUATIC PROGRAMS PARTICIPATION

AQUATICS # of Participants	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Open Rec Swim	NO	NO	6695	7433
Morning Lap Swim	503	364	5254	4755
Evening Lap Swim	152	50	1910	699
Swim Lessons	NO	NO	811	976
Water Aerobics	90	85	872	853
Open Water Diver Course	NO	NO	4	8
Kayak Kraz	NO	NO	2	NO
Apple Valley WAVE	49	54	465	691
Lifeguard Training Course	NO	NO	12	19
CPR Challenge Course	NO	NO	16	9
Special Events	NO	NO	81	33
Drop-In Scuba	NO	NO	NO	8
TOTAL	794	553	16,122	15,484



nap - Figures not applicable min - Minimum participation not met NO - Not offered

**SPECIAL EVENTS PARTICIPATION/
PROGRAM HIGHLIGHTS**

Health 
Fitness Expo
2011



SPECIAL EVENTS	# of Participants	YEAR-TO-DATE	
		09/10	10/11
Firecracker Run		208	188
Movie Night in the Park		NO	325
Mud Fest		275	190
Horsemen's Center Campfire Programs		61	25
Fall Festival Run		68	NO
Reverse Triathlon		NO	321
Haunted House		374	380
Kiddie Carnival		600	500
Turkey Run		203	140
Apple Valley's Most Talented Kid		134	150
Rent-a-Santa		22	14
Santa in the Park		100	100
Movie Night in the Park		150	NO
Teen Art Festival		200	229
Youth Track Meet		352	430
Bunny Run		166	245
Eggstravaganza		5000	1000
Health Fair & Expo		NO	282
TOTAL		7913	4519



HIGHLIGHTS

The 1st Annual Health & Fitness Expo was held at the James Woody Community Center on May 21st. 282 people attended the free event which featured cooking demos, diabetes education, blood pressure testing, gluten intolerance testing, fitness demos, nutrition information and more.

nap - Figures not applicable
min - Minimum participation not met
NO - Not offered



VISION 2020



Goal #5 - Ample Parkland and Diverse Recreational Opportunities

Objective - Expand and enhance the Town's network of parkland and recreational opportunities.

Strategies

- Expand youth, senior and equestrian recreation programs.
- Identify secure funding sources.
- Develop partnerships.
- Develop Apple Valley Country Club as a self-sustaining facility.
- Update the Town's Park and Recreation Master Plan.

	# of Volunteers		# of Volunteers		# of Hours	
	MONTHLY		YEAR-TO-DATE		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11	09/10	10/11
Volunteers/Volunteers	18	21	253	254	2116	2157
Coaches	12	10	242	260	1188	1210
TOTAL	30	31	495	514	3304	3367



Teen Zone volunteers at the Easter Eggstravaganza event.