

# Monthly Report of Services & Activities Park and Recreation Department

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## Upcoming Events

- Concert in the Park  
August 4, 11, 18, 25
- Rockin' Flea Market  
August 13
- Movies in the Park  
August 19
- Mud Fest  
August 27

## PARKS and FACILITIES DIVISIONS

JUNE 2011

### PARK AND FACILITY MAINTENANCE

Total Park Acreage Maintained: 198 acres

Total Facility Square Footage Maintained: 153,267 sq. ft.

	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
# TREES PLANTED	0	0	23	0
# TREES REMOVED	0	0	49	10
# TREES TRIMMED	25	0	142	153
SERVICE REQUESTS COMPLETED	2	8	39	86
VANDALISM ACTS REPAIRED	2	2	24	14
GRAFFITI ACTS REPAIRED	3	11	43	67

	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
**NON PAID LABOR SOURCES				
WEEKEND WORKERS	280	512	5536	4272
WEEKDAY WORKERS	1160	1488	11,000	9552
VOLUNTEER WORKERS	210	0	2141	895
OTHER	370	122	2779	857
TOTAL NON PAID LABOR HOURS:	2020	2122	21,456	15,576

### PARK AND FACILITY PROJECTS COMPLETED

- Installed bike racks, benches at Civic Center Park.
- Relocated portable storage buildings from Town Hall to the Aquatic Center and Animal Shelter.



New benches at Civic Center Park

PARK AND FACILITY USAGE

**AYSO VV**  
**Summer Sizzle**  
**Soccer Tournament**

**June 11 - 12**

PICNIC AREA USAGE - SCHED- # of Uses	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Corwin Park	3	5	30	49
James Woody Park	4	5	13	17
Mendel Park	1	0	6	11
Sycamore Rocks Park	1	1	2	2
Thunderbird Park	1	1	2	3
Virginia Park	1	1	6	2
<b>TOTAL</b>	<b>11</b>	<b>12</b>	<b>59</b>	<b>84</b>



PARK/FIELD USAGE (Typical Use = 1 Hour) # of Uses	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Lenny Brewster Sports Center	48	98	1571	1356
Corwin Park	10	3	177	314
James Woody Park 9 fields	179	182	2164	2238
Lions Park	4	12	179	252
Mendel Park	0	1	164	138
Mountain Vista Park	0	0	0	0
Norm Schmidt Park	2	1	83	113
Sycamore Rocks Park	5	4	185	298
Thunderbird Park	2	10	260	324
Virginia Park	6	12	307	271
Yucca Loma Park	0	0	144	151
<b>TOTAL</b>	<b>256</b>	<b>323</b>	<b>5234</b>	<b>5455</b>



## PARK AND FACILITY USAGE

APPLE VALLEY COUNTRY CLUB	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Total Golf Rounds Played	2321	2969	25,971	27,947

CIVIC CENTER PARK USAGE	MONTHLY		YEAR-TO-DATE	
# of Uses	09/10	10/11	09/10	10/11
Aquatic Center	182	173*	1531	1059*
Amphitheatre	3	6	14	18
<b>TOTAL</b>	<b>185</b>	<b>179</b>	<b>1545</b>	<b>1077</b>

\*AVUSD & AV WAVE uses are not included. Uses have increased and vary. They cannot be tracked in the reservation database.



HORSEMEN'S CENTER USAGE	MONTHLY		YEAR-TO-DATE	
# of Uses	09/10	10/11	09/10	10/11
BMX	9	8	115	87
Horseshows	0	0	8	5
Picnics/Camping/Day Use	8	6	39	68
<b>TOTAL</b>	<b>17</b>	<b>14</b>	<b>162</b>	<b>160</b>



## PARK AND FACILITY USAGE



TOWN HALL # of Uses	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Recreation Center - Room # 1	27	23	264	236
Recreation Center - Room # 2	29	22	263	253
Recreation Center - Room # 3	33	20	424	317
Recreation Center - Room # 4	33	20	423	318
Recreation Center - Room # 5	4	21	18	45
Full Conference Center	nap	3	nap	21
Conference Center - North Room	nap	7	nap	40
Conference Center - South Room	nap	8	nap	43
Development Services Conf Room 1	nap	17	nap	82
<b>TOTAL</b>	<b>126</b>	<b>141</b>	<b>1392</b>	<b>1355</b>

JAMES A. WOODY COMMUNITY CENTER # of Uses	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Auditorium	55	30	567	394
Ward Room	42	30	440	420
Arts and Crafts Room	35	35	403	417
Upstairs Meeting Room	13	0	70	56
Kitchen	18	5	69	91
Mini-Gym	38	23	390	339
Gymnasium	51	37	555	556
<b>TOTAL</b>	<b>252</b>	<b>160</b>	<b>2494</b>	<b>2273</b>

nap - Figures not applicable

# YOUTH AND ADULT SPORTS PARTICIPATION

ADULT SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Adult Softball	754	794	55	61
Over 25/30-Basketball	259	119	29	14
Adult Kickball	65	NO	5	NO
<b>TOTAL</b>	<b>1078</b>	<b>913</b>	<b>89</b>	<b>75</b>



PEE WEE SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Pee Wee Basketball - Summer/Winter	68	65	8	8
Adventures in Pee Wee Sports	74	64	nap	nap
Pee Wee Soccer	75	89	10	10
Pee Wee T-Ball	85	87	10	10
<b>TOTAL</b>	<b>302</b>	<b>305</b>	<b>28</b>	<b>28</b>

YOUTH SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Youth Basketball - Summer/Winter	595	577	62	62
Hot Shots Basketball - Summer/Winter	93	78	10	10
Sports Camps	NO	9	nap	nap
Youth 3-on-3 Soccer Tournament	42	108	11	27
Boy's Basketball Tournament	70	90	7	9
Youth Volleyball	38	36	4	4
Father/Son Basketball Tournament	min	17	min	nap
<b>TOTAL</b>	<b>838</b>	<b>915</b>	<b>94</b>	<b>112</b>

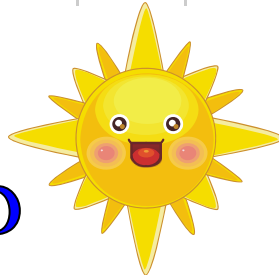
nap - Figures not applicable  
 min - Minimum participation not met  
 NO - Not offered

# PROGRAMS AND CLASSES PARTICIPATION

PROGRAMS/CLASSES # of Participants	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Adult Programs/Classes	129	164	1302	1263
Youth Programs/Classes	219	168	2191	1814
Day Camp	99	113	458	434
CAVE	61	NO	224	168
Open Gym	333	407	3302	3480
Interpretive Camps	45	NO	119	11
Therapeutic Recreation	34	3	218	133
Swing the Town	NO	NO	544	117
Active Adults	23	10	86	120
<b>TOTAL</b>	<b>943</b>	<b>865</b>	<b>8444</b>	<b>7540</b>



# Summer Day Camp



AFTER SCHOOL ACTIVITIES PROGRAM (Program is offered during AAE & AV School District School Year and is based on weekly enrollment)	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
AAE - Corwin Campus	21	22	517	486
AAE - Thunderbird Campus	24	25	442	494
Desert Knolls Elementary School*	16	11	412	360
Rio Vista Elementary School*	NO	52	NO	745
Sitting Bull Academy (K-4)*	46	71	1191	895
Sitting Bull Academy (5-8)*	12	19	493	435
Vanguard Preparatory*	55	78	1246	1023
<b>TOTAL</b>	<b>174</b>	<b>278</b>	<b>4301</b>	<b>4438</b>

\*AVUSD school schedule changed this year. School started on August 23, 2010.

nap - Figures not applicable    min - Minimum participation not met    NO - Not offered



# HEALTHY APPLE VALLEY

**\*BE ACTIVE\***                      **\*EAT SMART\***                      **\*LIVE BETTER\***

The Town of Apple Valley has been awarded a grant by the County of San Bernardino Department of Public Health in support of the “Healthy Apple Valley” mission of improving the health and well-being of our residents through the promotion of healthy eating, education, cooking programs and physical activity.



HEALTHY APPLE VALLEY # of Participants	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Healthy Living Workshops (HEAL)	NO	22	NO	107
Kids Cooking Classes	NO	NO	NO	18
Family Nights	NO	28	NO	28
Special Events (Health Fair)	NO	NO	NO	282
Walking Club	NO	3	NO	58
Cycling Events	NO	NO	NO	96
Teen Events	NO	54	NO	54
<b>TOTAL</b>	<b>0</b>	<b>107</b>	<b>0</b>	<b>643</b>



# Teen Health

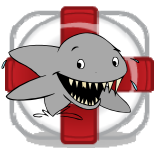
## Nurturing the potential of every youth

A series of workshops dealing with teen topics was offered this month. **54 teens** attended workshops on various subjects including LGBTQ awareness and tolerance, bullying, Internet safety and coping skills. These workshops will be offered every Friday throughout the summer.

nap - Figures not applicable  
 min - Minimum participation not met  
 NO - Not offered

# AQUATIC PROGRAMS PARTICIPATION

AQUATICS # of Participants	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Open Rec Swim	2741	3388	9436	10,821
Morning Lap Swim	794	528	6048	5283
Evening Lap Swim	184	170	2094	869
Swim Lessons	425	437	1236	1413
Water Aerobics	137	106	1009	959
Open Water Diver Course	NO	1	4	9
Kayak Kraz	NO	NO	2	NO
Apple Valley WAVE	78	58	543	749
Lifeguard Training Course	NO	NO	12	19
Guard Start	11	26	11	26
CPR Challenge Course	NO	NO	16	9
Special Events	NO	453	81	486
Drop-In Scuba	2	NO	2	8
<b>TOTAL</b>	<b>4372</b>	<b>5167</b>	<b>20,494</b>	<b>20,651</b>



# Learn to Swim



nap - Figures not applicable  
 min - Minimum participation not met  
 NO - Not offered



**SPECIAL EVENTS PARTICIPATION/  
PROGRAM HIGHLIGHTS**

# Water Festival 2011



SPECIAL EVENTS	# of Participants	YEAR-TO-DATE	
		09/10	10/11
Firecracker Run		208	188
Movie Night in the Park		234	325
Mud Fest		275	190
Horsemen's Center Campfire Programs		61	25
Fall Festival Run		68	NO
Reverse Triathlon		NO	321
Haunted House		374	380
Kiddie Carnival		600	500
Turkey Run		203	140
Apple Valley's Most Talented Kid		134	150
Rent-a-Santa		22	14
Santa in the Park		100	100
Teen Art Festival		200	229
Youth Track Meet		352	430
Bunny Run		166	245
Eggstravaganza		5000	1000
Apple Valley Idol		300	300
<b>TOTAL</b>		<b>8297</b>	<b>4537</b>

**HIGHLIGHTS**

*Water Festival 2011 was held at the Civic Center Park Aquatic Center on June 18th. 453 participants enjoyed games, water slides, bounce houses and more.*

nap - Figures not applicable  
min - Minimum participation not met  
NO - Not offered



VISION 2020



**Goal #5 - Ample Parkland and Diverse Recreational Opportunities**

**Objective - Expand and enhance the Town's network of parkland and recreational opportunities.**

**Strategies**

- Expand youth, senior and equestrian recreation programs.
- Identify secure funding sources.
- Develop partnerships.
- Develop Apple Valley Country Club as a self-sustaining facility.
- Update the Town's Park and Recreation Master Plan.

	# of Volunteers		# of Volunteers		# of Hours	
	MONTHLY		YEAR-TO-DATE		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11	09/10	10/11
Volunteers/Volunteers	21	28	274	282	2475	2596
Coaches	30	28	272	288	1388	1374
<b>TOTAL</b>	<b>51</b>	<b>56</b>	<b>546</b>	<b>570</b>	<b>3863</b>	<b>3970</b>

