

**TOWN OF
APPLE VALLEY, CALIFORNIA**

AGENDA MATTER

Subject Item:

A RESOLUTION SETTING THE TIME AND PLACE FOR A PUBLIC HEARING ON TRASH USER FEE INCREASES IN AN AMOUNT OF BETWEEN 0.71% AND 4.19% AND PROVIDING DIRECTION TO STAFF TO PROCEED WITH THE SPECIAL NOTICE PROCEEDING AS REQUIRED BY LAW

Summary Statement:

Pursuant to the agreement with the Trash/Recycling Service Contractor, Burrtec Waste Industries, the Contractor may request an increase in the Service Rate annually based upon changes in the Consumer Price Index published by the Bureau of Labor Statistics of the U.S. Department of Labor. A change in the Service Rate occurs only when the CPI evidences a change greater than plus 1% or minus 2% from the previous year. The Service Rate calculation was performed and resulted in an increase of 3.9% from the preceding period. The calculation of the Service Rate last year did not result in an increase. The last increase to the service rate occurred in August, 2008.

This increase in the Service Rate is requested due to increased costs incurred over the past three years by the Contractor, Burrtec Waste Industries, Inc. for solid waste collection and recycling services. The Town received the attached rate increase worksheets for each type of service from Burrtec Waste Industries, Inc.

In order to increase the trash user fees the Town must comply with Proposition 218. This requires that notification of the proposed fee increase be sent to the owner of record of each identified parcel upon which any new or increased trash rates or charges being proposed for adoption at least 45 days in advance of the Public Hearing.

(Continued)

Recommended Action:

Town Council adopt Resolution 2011- 42 stating its intention to hold a Public Hearing to increase trash user fees based on the attached schedule and direct staff to proceed with the special notice as required by law.

Proposed by: Marc Puckett, Director of Finance/Treasurer **Item Number** _____

T. M. Approval: _____ **Budgeted Item** Yes No N/A

Summary Statement
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If the Town Council adopts Resolution 2011-42, the notice will be mailed and distributed to the property owners of record. Each property owner will have the right to submit a written or oral protest against the proposed fee increase and may do so by mail or in person to the Town Clerk no later than the conclusion of the Public Hearing on October 11, 2011. At the Public Hearing the Town will consider all protests against the proposed fee increase. If written protests against the proposed fee increase are presented by a majority of owners of identified parcels, the Town would not impose the fee. If there is no majority protest, the Town Council would then consider a resolution to adopt the proposed fee increase. If adopted, the increase would become effective on December 1, 2011.

Attachment: 1) Resolution Number 2011-42
2) Rate Increase Worksheets by Type of Service

RESOLUTION NO. 2011-42

A RESOLUTION SETTING THE TIME AND PLACE FOR A PUBLIC HEARING ON TRASH USER FEE INCREASES IN AN AMOUNT OF BETWEEN 0.71% AND 4.19% AND PROVIDE DIRECTION TO STAFF TO PROCEED WITH THE SPECIAL NOTICE PROCEEDING AS REQUIRED BY LAW

WHEREAS the Town Council of the Town of Apple Valley has adopted Chapter 6.20 of the Town's Municipal Code which provides for the collection, removal and disposal of refuse within the Town of Apple Valley; and

WHEREAS said chapter requires all fees and charges to be adopted by Resolution of the Town Council of the Town of Apple Valley; and

WHEREAS the Town currently charges trash users rates based on the attached schedule; and

WHEREAS the Town is requesting to increase the current trash user fee by an amount of 3.90% monthly in order to recapture the additional amount charged to it by Burrtec Waste Industries, Inc.; and

WHEREAS the revenues derived from the fees and charges, as amended, will not exceed the cost reasonably borne in providing the services, and will not be used for any purposes other than that for which the fees and charges are imposed, and the fees and charges are not being imposed for general governmental services.

WHEREAS the Town desires to comply with Section 6 of Article XIII(D) of the California Constitution regarding the notice, hearing and protest procedures.

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Apple Valley as follows:

- 1) The revenues derived from the proposed fee increase shall not exceed the funds required to provide the property related services.
- 2) The revenues derived from the proposed fee increase shall not be used for any purpose other than that for which the proposed fee is imposed.
- 3) The hearing on the proposed fee increase shall be held on the date of the Town Council's regularly scheduled meeting on

Date: October 11, 2011
Time: 6:30 p.m., or as soon thereafter as the matter may be heard
At: Town Council Chambers
14955 Dale Evans Parkway

Apple Valley Ca, 92307

- 4) The Town shall give notice of the time and place of the Public Hearing of the proposed fee increase to all property owners within the Town affected by the proposed fee increase by causing the publishing of this Resolution once in the local newspaper for two consecutive weeks not less than ten (10) days before the date of the Public Hearing, and by posting it on the sites customarily used by the Town Council for the posting of notices.
- 5) In addition to the published noticed provided in #4 above, the special notice proceeding on the proposed fee increase pursuant to Section 6, of Article XIII(D) of the California Constitution consists of a mailed notice, distributed to property owners of record within the Town as of the County's last equalized roll. The notice shall be in writing and shall state all of the following:
 - a. The amount of the proposed fee increase proposed to be imposed upon each parcel; and
 - b. The basis upon which the amount of the proposed fee increase was calculated; and
 - c. The reason for the proposed fee increase; and
 - d. The date, time, and location of the Public Hearing on the Proposed fee increase

Each property owner has the right to submit a protest against the proposed fee increase, either in writing or orally, to the Town Clerk no later than the conclusion of the Public Hearing on October 11, 2011. At the Public Hearing, the Town Council shall consider all protests against the proposed fee increase and if said protests are presented fairly by a majority of the owners of the identified parcels, the Town shall not impose the proposed fee.

APPROVED AND ADOPTED by the Town Council of the Town of Apple Valley this 23th day of August, 2011.

MAYOR

ATTEST:

TOWN CLERK

Town of Apple Valley
Rate Worksheet

Commercial Refuse

Service Level	Current Components - August 2008					Proposed Components - July 2011					Rate \$ Increase	Rate % Increase
	3/08 CPI 3.30%	3/08 CPI 3.30%	\$37.23/ton 4.70%	3/08 CPI 3.30%		3/11 CPI 3.90%	3/11 CPI 3.90%	\$36.92/ton -0.83%	3/11 CPI 3.90%			
	Trash	Recycling	Landfill	Adm/MRF	Total	Trash	Recycling	Landfill	Adm/MRF	Total		
60 gallon	8.43	4.49	5.33	3.12	\$ 21.37	8.76	4.67	5.29	3.24	\$ 21.96	\$ 0.59	2.76%
95 gallon	8.43	4.49	7.75	3.12	\$ 23.79	8.76	4.67	7.69	3.24	\$ 24.36	\$ 0.57	2.40%
1.5 - 1x	26.32	1.33	22.75	6.74	\$ 57.14	27.35	1.38	22.56	7.00	\$ 58.29	\$ 1.15	2.01%
1.5 - 2x	52.64	1.33	45.52	13.39	\$ 112.88	54.69	1.38	45.14	13.91	\$ 115.12	\$ 2.24	1.98%
1.5 - 3x	78.98	1.33	68.26	20.05	\$ 168.62	82.06	1.38	67.69	20.83	\$ 171.96	\$ 3.34	1.98%
1.5 - 4x	105.30	1.33	91.03	26.70	\$ 224.36	109.41	1.38	90.27	27.74	\$ 228.80	\$ 4.44	1.98%
1.5 - 5x	131.61	1.33	113.79	33.36	\$ 280.09	136.74	1.38	112.85	34.66	\$ 285.63	\$ 5.54	1.98%
1.5 - 6x	157.94	1.33	136.55	40.03	\$ 335.85	164.10	1.38	135.42	41.59	\$ 342.49	\$ 6.64	1.98%
1.5 - 7x	184.29	1.33	159.30	46.65	\$ 391.57	191.48	1.38	157.98	48.47	\$ 399.31	\$ 7.74	1.98%
2.0 - 1x	35.05	1.33	30.34	8.98	\$ 75.70	36.42	1.38	30.09	9.33	\$ 77.22	\$ 1.52	2.01%
2.0 - 2x	70.11	1.33	60.68	17.84	\$ 149.96	72.84	1.38	60.18	18.54	\$ 152.94	\$ 2.98	1.99%
2.0 - 3x	105.56	1.33	91.03	26.32	\$ 224.24	109.68	1.38	90.27	27.35	\$ 228.68	\$ 4.44	1.98%
2.0 - 4x	140.20	1.33	121.38	35.63	\$ 298.54	145.67	1.38	120.37	37.02	\$ 304.44	\$ 5.90	1.98%
2.0 - 5x	175.25	1.33	151.72	44.50	\$ 372.80	182.08	1.38	150.46	46.24	\$ 380.16	\$ 7.36	1.97%
2.0 - 6x	210.33	1.33	182.06	53.38	\$ 447.10	218.53	1.38	180.55	55.46	\$ 455.92	\$ 8.82	1.97%
2.0 - 7x	245.38	1.33	212.40	62.28	\$ 521.39	254.95	1.38	210.64	64.71	\$ 531.68	\$ 10.29	1.97%
3.0 - 1x	52.59	1.33	44.98	13.36	\$ 112.26	54.64	1.38	44.61	13.88	\$ 114.51	\$ 2.25	2.00%
3.0 - 2x	105.19	1.33	89.96	26.59	\$ 223.07	109.29	1.38	89.21	27.63	\$ 227.51	\$ 4.44	1.99%
3.0 - 3x	157.80	1.33	134.94	39.87	\$ 333.94	163.95	1.38	133.82	41.42	\$ 340.57	\$ 6.63	1.99%
3.0 - 4x	210.40	1.33	179.94	53.13	\$ 444.80	218.61	1.38	178.45	55.20	\$ 453.64	\$ 8.84	1.99%
3.0 - 5x	263.01	1.33	224.92	68.73	\$ 557.99	273.27	1.38	223.05	71.41	\$ 569.11	\$ 11.12	1.99%
3.0 - 6x	315.60	1.33	269.89	79.66	\$ 666.48	327.91	1.38	267.65	82.77	\$ 679.71	\$ 13.23	1.99%
3.0 - 7x	368.21	1.33	314.89	92.90	\$ 777.33	382.57	1.38	312.28	96.52	\$ 792.75	\$ 15.42	1.98%
4.0 - 1x	70.11	1.33	60.68	17.84	\$ 149.96	72.84	1.38	60.18	18.54	\$ 152.94	\$ 2.98	1.99%
4.0 - 2x	140.20	1.33	121.38	35.01	\$ 297.92	145.67	1.38	120.37	36.38	\$ 303.80	\$ 5.88	1.97%
4.0 - 3x	210.33	1.33	182.06	53.38	\$ 447.10	218.53	1.38	180.55	55.46	\$ 455.92	\$ 8.82	1.97%
4.0 - 4x	280.44	1.33	242.75	71.15	\$ 595.67	291.38	1.38	240.74	73.92	\$ 607.42	\$ 11.75	1.97%
4.0 - 5x	350.54	1.33	303.42	88.92	\$ 744.21	364.21	1.38	300.90	92.39	\$ 758.88	\$ 14.67	1.97%
4.0 - 6x	420.63	1.33	364.12	106.71	\$ 892.79	437.03	1.38	361.10	110.87	\$ 910.38	\$ 17.59	1.97%
4.0 - 7x	490.82	1.33	424.80	124.38	\$ 1,041.33	509.96	1.38	421.27	129.23	\$ 1,061.84	\$ 20.51	1.97%

Town of Apple Valley
Rate Worksheet

Commercial Refuse - Compactors

Service Level	Current Components - August 2008					Proposed Components - July 2011					Rate \$ Increase	Rate % Increase
	3/08 CPI 3.30%	3/08 CPI 3.30%	\$37.23/ton 4.70%	3/08 CPI 3.30%		3/11 CPI 3.90%	3/11 CPI 3.90%	\$36.92/ton -0.83%	3/11 CPI 3.90%			
	Trash	Recycling	Landfill	Adm/MRF	Total	Trash	Recycling	Landfill	Adm/MRF	Total		
2.0 - 1x	35.05	1.33	91.04	8.98	\$ 136.40	36.42	1.38	90.28	9.33	\$ 137.41	\$ 1.01	0.74%
2.0 - 2x	70.11	1.33	182.06	17.84	\$ 271.34	72.84	1.38	180.55	18.54	\$ 273.31	\$ 1.97	0.73%
2.0 - 3x	105.56	1.33	273.11	26.32	\$ 406.32	109.68	1.38	270.84	27.35	\$ 409.25	\$ 2.93	0.72%
2.0 - 4x	140.20	1.33	364.12	35.63	\$ 541.28	145.67	1.38	361.10	37.02	\$ 545.17	\$ 3.89	0.72%
2.0 - 5x	175.25	1.33	455.16	44.50	\$ 676.24	182.08	1.38	451.38	46.24	\$ 681.08	\$ 4.84	0.72%
2.0 - 6x	210.33	1.33	546.18	53.38	\$ 811.22	218.53	1.38	541.65	55.46	\$ 817.02	\$ 5.80	0.71%
2.0 - 7x	245.38	1.33	637.21	62.28	\$ 946.20	254.95	1.38	631.92	64.71	\$ 952.96	\$ 6.76	0.71%
3.0 - 1x	52.59	1.33	134.95	13.36	\$ 202.23	54.64	1.38	133.83	13.88	\$ 203.73	\$ 1.50	0.74%
3.0 - 2x	105.19	1.33	269.87	26.59	\$ 402.98	109.29	1.38	267.63	27.63	\$ 405.93	\$ 2.95	0.73%
3.0 - 3x	157.80	1.33	404.83	39.87	\$ 603.83	163.95	1.38	401.47	41.42	\$ 608.22	\$ 4.39	0.73%
3.0 - 4x	210.40	1.33	539.80	53.13	\$ 804.66	218.61	1.38	535.32	55.20	\$ 810.51	\$ 5.85	0.73%
3.0 - 5x	263.01	1.33	674.75	68.73	\$1,007.82	273.27	1.38	669.15	71.41	\$1,015.21	\$ 7.39	0.73%
3.0 - 6x	315.60	1.33	809.67	79.66	\$1,206.26	327.91	1.38	802.95	82.77	\$1,215.01	\$ 8.75	0.73%
3.0 - 7x	368.21	1.33	944.63	92.90	\$1,407.07	382.57	1.38	936.79	96.52	\$1,417.26	\$ 10.19	0.72%
4.0 - 1x	70.11	1.33	182.05	17.84	\$ 271.33	72.84	1.38	180.54	18.54	\$ 273.30	\$ 1.97	0.73%
4.0 - 2x	140.20	1.33	364.12	35.01	\$ 540.66	145.67	1.38	361.10	36.38	\$ 544.53	\$ 3.87	0.72%
4.0 - 3x	210.33	1.33	546.17	53.38	\$ 811.21	218.53	1.38	541.64	55.46	\$ 817.01	\$ 5.80	0.71%
4.0 - 4x	280.44	1.33	728.24	71.15	\$1,081.16	291.38	1.38	722.20	73.92	\$1,088.88	\$ 7.72	0.71%
4.0 - 5x	350.54	1.33	910.28	88.92	\$1,351.07	364.21	1.38	902.72	92.39	\$1,360.70	\$ 9.63	0.71%
4.0 - 6x	420.63	1.33	1,092.36	106.71	\$1,621.03	437.03	1.38	1,083.29	110.87	\$1,632.57	\$ 11.54	0.71%
4.0 - 7x	490.82	1.33	1,274.40	124.38	\$1,890.93	509.96	1.38	1,263.82	129.23	\$1,904.39	\$ 13.46	0.71%

Town of Apple Valley
Rate Worksheet

Commercial Recycling

Service Level	Current Components - Aug 2008			Proposed Components - July 2011			Rate \$ Increase	Rate % Increase
	3/08 CPI 3.30%	3/08 CPI 3.80%	Total	3/11 CPI 3.90%	3/11 CPI 3.90%	Total		
	Recycling	Adm/MRF		Recycling	Adm/MRF			
60 gallon	6.67	0.42	\$ 7.09	6.93	0.44	\$ 7.37	\$ 0.28	3.95%
1.5 - 1x	30.28	1.97	\$ 32.25	31.46	2.05	\$ 33.51	\$ 1.26	3.91%
1.5 - 2x	60.54	3.93	\$ 64.47	62.90	4.08	\$ 66.98	\$ 2.51	3.89%
1.5 - 3x	90.82	5.91	\$ 96.73	94.36	6.14	\$ 100.50	\$ 3.77	3.90%
1.5 - 4x	121.09	7.87	\$ 128.96	125.81	8.18	\$ 133.99	\$ 5.03	3.90%
1.5 - 5x	151.37	9.84	\$ 161.21	157.27	10.22	\$ 167.49	\$ 6.28	3.90%
1.5 - 6x	181.64	11.80	\$ 193.44	188.72	12.26	\$ 200.98	\$ 7.54	3.90%
1.5 - 7x	211.91	13.77	\$ 225.68	220.17	14.31	\$ 234.48	\$ 8.80	3.90%
2.0 - 1x	40.31	2.61	\$ 42.92	41.88	2.71	\$ 44.59	\$ 1.67	3.89%
2.0 - 2x	80.64	5.25	\$ 85.89	83.78	5.45	\$ 89.23	\$ 3.34	3.89%
2.0 - 3x	120.93	7.86	\$ 128.79	125.65	8.17	\$ 133.82	\$ 5.03	3.91%
2.0 - 4x	161.24	10.49	\$ 171.73	167.53	10.90	\$ 178.43	\$ 6.70	3.90%
2.0 - 5x	201.57	13.10	\$ 214.67	209.43	13.61	\$ 223.04	\$ 8.37	3.90%
2.0 - 6x	241.89	15.69	\$ 257.58	251.32	16.30	\$ 267.62	\$ 10.04	3.90%
2.0 - 7x	282.18	18.34	\$ 300.52	293.19	19.06	\$ 312.25	\$ 11.73	3.90%
3.0 - 1x	60.48	3.92	\$ 64.40	62.84	4.07	\$ 66.91	\$ 2.51	3.90%
3.0 - 2x	120.96	7.86	\$ 128.82	125.68	8.17	\$ 133.85	\$ 5.03	3.90%
3.0 - 3x	181.46	11.79	\$ 193.25	188.54	12.25	\$ 200.79	\$ 7.54	3.90%
3.0 - 4x	241.93	15.70	\$ 257.63	251.37	16.31	\$ 267.68	\$ 10.05	3.90%
3.0 - 5x	302.42	19.65	\$ 322.07	314.21	20.42	\$ 334.63	\$ 12.56	3.90%
3.0 - 6x	362.90	23.56	\$ 386.46	377.05	24.48	\$ 401.53	\$ 15.07	3.90%
3.0 - 7x	423.36	27.52	\$ 450.88	439.87	28.59	\$ 468.46	\$ 17.58	3.90%
4.0 - 1x	80.63	5.25	\$ 85.88	83.77	5.45	\$ 89.22	\$ 3.34	3.89%
4.0 - 2x	161.22	10.49	\$ 171.71	167.51	10.90	\$ 178.41	\$ 6.70	3.90%
4.0 - 3x	241.86	15.69	\$ 257.55	251.29	16.30	\$ 267.59	\$ 10.04	3.90%
4.0 - 4x	322.46	20.94	\$ 343.40	335.04	21.76	\$ 356.80	\$ 13.40	3.90%
4.0 - 5x	403.07	26.18	\$ 429.25	418.79	27.20	\$ 445.99	\$ 16.74	3.90%
4.0 - 6x	483.69	31.43	\$ 515.12	502.55	32.66	\$ 535.21	\$ 20.09	3.90%
4.0 - 7x	564.30	36.66	\$ 600.96	586.31	38.09	\$ 624.40	\$ 23.44	3.90%
Compactors								
6.0 - 1x	120.96	7.99	\$ 128.95	125.68	8.30	\$ 133.98	\$ 5.03	3.90%
6.0 - 2x	241.94	15.97	\$ 257.91	251.38	16.59	\$ 267.97	\$ 10.06	3.90%
6.0 - 3x	362.89	24.01	\$ 386.90	377.04	24.95	\$ 401.99	\$ 15.09	3.90%
6.0 - 4x	483.88	31.98	\$ 515.86	502.75	33.23	\$ 535.98	\$ 20.12	3.90%
6.0 - 5x	604.84	40.00	\$ 644.84	628.43	41.56	\$ 669.99	\$ 25.15	3.90%
6.0 - 6x	725.82	47.99	\$ 773.81	754.13	49.86	\$ 803.99	\$ 30.18	3.90%
6.0 - 7x	846.76	56.01	\$ 902.77	879.78	58.19	\$ 937.97	\$ 35.20	3.90%

Town of Apple Valley
Rate Worksheet

Residential Barrels

Service Level	Current Components - August 2008						Proposed Components - July 2011						Rate \$ Increase	Rate % Increase
	3/08 CPI 3.30% Trash	3/08 CPI 3.30% Recycling	3/08 CPI 4.70% Landfill	3/08 CPI 3.30% Adm/MRF	3/08 CPI 3.30% Total	Bi-Monthly	3/11 CPI 3.90% Trash	3/11 CPI 3.90% Recycling	3/11 CPI -0.83% Landfill	3/11 CPI 3.90% Adm/MRF	3/11 CPI 3.90% Total	Bi-Monthly		
40 gallon	8.43	4.58	4.11	3.12	20.24	\$ 40.48	8.76	4.76	4.08	3.24	20.84	\$ 41.68	\$ 0.60	2.96%
60 gallon	8.43	4.58	5.33	3.12	21.46	\$ 42.92	8.76	4.76	5.29	3.24	22.05	\$ 44.10	\$ 0.59	2.75%
95 gallon	8.43	4.58	7.75	3.12	23.88	\$ 47.76	8.76	4.76	7.69	3.24	24.45	\$ 48.90	\$ 0.57	2.39%
40 gallon extra	5.29	-	-	0.32	5.61	\$ 11.22	5.50	-	-	0.33	5.83	\$ 11.66	\$ 0.22	3.92%
60 gallon extra	6.61	-	-	0.40	7.01	\$ 14.02	6.87	-	-	0.42	7.29	\$ 14.58	\$ 0.28	3.99%
95 gallon extra	9.26	-	-	0.58	9.84	\$ 19.68	9.62	-	-	0.60	10.22	\$ 20.44	\$ 0.38	3.86%
40 gallon hardship	4.78	4.58	4.11	3.12	16.59	\$ 33.18	4.97	4.76	4.08	3.24	17.05	\$ 34.10	\$ 0.46	2.77%
60 gallon hardship	5.18	4.58	5.33	3.12	18.21	\$ 36.42	5.38	4.76	5.29	3.24	18.67	\$ 37.34	\$ 0.46	2.53%
95 gallon hardship	5.36	4.58	7.75	3.12	20.81	\$ 41.62	5.57	4.76	7.69	3.24	21.26	\$ 42.52	\$ 0.45	2.16%

Town of Apple Valley
Rate Worksheet

Extra Services

Service	August 2008 Current Rate	July 2011 Proposed Rate	Rate \$ Increase	Rate % Increase
<u>Temporary Bin</u>				
3 cubic yard - 7 days use	\$95.00	\$98.71	\$3.71	3.9%
Dump and return	\$95.00	\$98.71	\$3.71	3.9%
Locking Bin	\$10.00	\$10.00	\$0.00	0.0%
Contamination Fee -Recycling Bin	\$40.00	\$40.00	\$0.00	0.0%
Extra Bin Pickup (CPI - 3%)	\$42.27	\$43.92	\$1.65	3.9%
<u>Additional Rolloff Fees</u>				
Dry Run	\$50.00	\$50.00	\$0.00	0.0%
Rental Fees (1)	\$154.00	\$154.00	\$0.00	0.0%

RENTAL CHARGES:

Permanent Boxes

A minimum of four (4) loads per month is needed for boxes to be serviced on a permanent basis.
The weekly rental fee will be charged on weeks that no service has been scheduled.

Town of Apple Valley
Rate Worksheet

Rolloff

Service Level	Current Components - August 2008						Proposed Components - July 2011						Rate \$ Increase	Rate % Increase
	3/08 CPI 3.30%	3/08 CPI 3.30%	3/08 CPI 3.30%	Service Shortfall	Landfill	Total	3/11 CPI 3.90%	3/11 CPI 3.90%	3/11 CPI 3.90%	Landfill	Adm/MRF	Total		
30 cubic yard	186.00	1.33	(0.54)	Actual	n/a	\$186.79+ actual disposal	186.00	1.33	(0.54)	Actual	n/a	\$186.79+ actual disposal	\$ 7.84	4.19%
40 cubic yard	186.00	1.33	(0.54)	Actual	n/a	\$186.79+ actual disposal	186.00	1.33	(0.54)	Actual	n/a	\$186.79+ actual disposal	\$ 7.84	4.19%
30 cubic yard - compactor	186.00	1.33	(0.54)	Actual	n/a	\$186.79+ actual disposal	186.00	1.33	(0.54)	Actual	n/a	\$186.79+ actual disposal	\$ 7.84	4.19%