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Update

Upcoming Events

- Special Apples
 Recreation Night

 February 16
- Special Apples Spring Fling Dance
 March 15
- Bunny Run
 March 22
- Eggstravaganza!March 22
- Youth Track Meet March 29

Monthly Report of Services & Activities Parks Department and Community Services Department

PARKS and FACILITIES DIVISIONS

DECEMBER 2007

PARK AND FACILITY MAINTENANCE

Total Park Acreage Maintained: 138.32 acres

Total Facility Square Footage Maintained: 86,267 sq. ft.

	MON	THLY	YEAR-TO	D-DATE
	06/07	07/08	06/07	07/08
# TREES PLANTED	ı	0	14	2
# TREES REMOVED	0	ı	ı	27
# TREES TRIMMED	10	35	37	113
SERVICE REQUESTS COMPLETED	9	5	59	37
VANDALISM ACTS REPAIRED	ı	ı	18	15
GRAFFITI ACTS REPAIRED	I	3	10	П

**NON PAID LABOR SOURCES	MON	THLY	YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
WEEKEND WORKERS	696	344	3096	3649
WEEKDAY WORKERS	472	844	4344	5121
VOLUNTEER WORKERS	0	0	141	40
OTHER	0	183	0	504
TOTAL NON PAID LABOR HOURS:	1168	1371	7581	9314

PARK AND FACILITY PROJECTS COMPLETED

- Removed trees at Thunderbird Park.
- Trimmed trees at Horsemen's Center.
- Installed drip irrigation in Native Garden at Brewster Park.
- Developed infield irrigation designs for Brewster Park and James Woody Park.

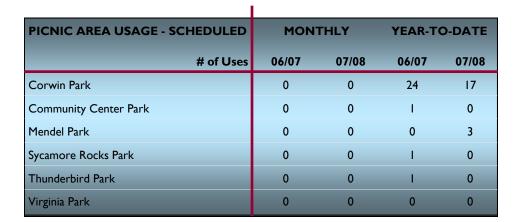


Horsemen's Center

RECREATION DIVISION DECEMBER 2007 Page 2



PARK AND FACILITY USAGE



PARK/FIELD USAGE		MON.	THLY	YEAR-T	O-DATE
(Typical Use = I Hour) #	f of Uses	06/07	07/08	06/07	07/08
Brewster Park		34	74	326	718
Corwin Park		0	2	43	129
Community Center Park	9 fields	35	91	690	820
Lions Park		0	0	60	83
Mendel Park		0	0	70	73
Mountain Vista Park		0	0	0	0
Norm Schmidt Park		0	0	69	0
Sycamore Rocks Park		2	0	78	50
Thunderbird Park		0	0	55	108
Virginia Park		4	0	97	70
Yucca Loma Park		0	0	69	69

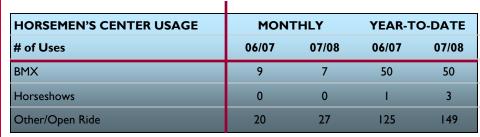
CIVIC CENTER PARK USAGE	MONTHLY		YEAR-T	O-DATE
# of Uses	06/07	07/08	06/07	07/08
Aquatic Center	64	77	282	590
Amphitheatre	nap	0	nap	8

nap - Figures not applicable

min - Minimum participation not met



PARK AND FACILITY USAGE





TOWN HALL RECREATION CENTER		MONTHLY		YEAR-TO-DATE	
	# of Uses	06/07	07/08	06/07	07/08
Room # I		12	19	75	139
Room # 2		12	25	59	178
Room # 3		8	24	112	217
Room # 4		8	25	106	219
Room # 5		16	16	156	89





JAMES A. WOODY COMMUNITY CENTER		MONTHLY		YEAR-TO-DATE	
	# of Uses	06/07	07/08	06/07	07/08
Auditorium		43	40	243	247
Ward Room		43	34	264	203
Arts and Crafts Room		42	30	253	193
Upstairs Meeting Room		2	5	5	42
Kitchen		6	3	42	31
Mini-Gym		25	21	183	185
Gymnasium		52	38	269	333



nap - Figures not applicable

min - Minimum participation not met



	# of Participants		# of T	eams
	YEAR-TO-DATE		YEAR-T	O-DATE
ADULT SPORTS	06/07	07/08	06/07	07/08
Adult Softball	436	205*	25	12*
Over 30-Basketball	NO	min	NO	min
Co-Ed Volleyball	NO	min	NO	min
7-on-7 Men's Soccer	NO	min	NO	min
3-on-3 B-ball Tourn.	NO	min	NO	min
TOTAL	436	205	25	12

	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE YEAR-T	
YOUTH SPORTS	06/07	07/08	06/07	07/08
Youth Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Hot Shots Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Sports Camps	25	7	nap	nap
TOTAL	25	7	0	0

	# of Participants YEAR-TO-DATE		•	
PEE WEE SPORTS	06/07	07/08	06/07	07/08
Pee Wee Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Adventures in Pee Wee Sports	16	16	nap	nap
Pee Wee Soccer	61	80	8	10
Pee Wee T-Ball	40	NO	4	NO
TOTAL	117	96	12	10

^{*}Program/League started in the month of June and continued to be offered through July. Attendance figures were included in the June report.

nap - Figures not applicable

min - Minimum participation not met

NO - Not offered

DECEMBER 2007 Page 5 **RECREATION DIVISION**

PROGRAMS AND CLASSES **PARTICIPATION**

PROGRAMS/CLASSES	MONTHLY		YEAR-TO-DATE	
# of Participants	06/07	07/08	06/07	07/08
Adult Classes	62	33	415	412
Youth Classes	249	197	1831	1516
Day Camp	18	28	428	435
CAVE	1	7	128	98
Open Gym	331	353	1391	1890
Interpretive Camps	NO	NO	33	25
Therapeutic Recreation	NO	NO	NO	82
TOTAL	661	618	4226	4458



Santa's visit to the Parent & Tot class.

AFTER SCHOOL ACTIVITIES PROGRAM (Program is offered during AV School District School Year and is based on weekly enrollment)	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
AAE - Mojave River Campus	16	14	127	104
AAE - Thunderbird Campus	23	19	167	131
Desert Knolls School	91	70	518	471
Mojave Mesa School	26	9	156	75
Rancho Verde School	57	28	443	161
Sandia School	36	25	285	130
Sitting Bull Elementary School	129	137	781	892
Sitting Bull Middle School	47	45	486	320
Vanguard Prep	189	127	1119	1006
TOTAL	614	474	4082	3290

nap - Figures not applicable min - Minimum participation not met

DECEMBER 2007 Page 6 **RECREATION DIVISION**



AQUATICS	MONTHLY		YEAR-T	O-DATE
# of Participants	06/07	07/08	06/07	07/08
Civic Center Pool - Open Rec Swim	NO	NO	1261	4351
Civic Center Pool - Morning Lap Swim	369	352	1073	3225
Civic Center Pool - Evening Lap Swim	125	52	440	1079
Civic Center Pool - Swim Lessons	NO	NO	34	552
Civic Center Pool - Water Aerobics	25	30	180	572
Civic Center Pool - Discover Scuba	NO	NO	NO	11
Civic Center Pool - Open Water Diver Course	NO	NO	NO	7
Civic Center Pool - Lifeguard Training Course	NO	NO	NO	NO
Civic Center Pool - Guard Start	NO	NO	NO	14
Civic Center Pool - Competitive Stroke Tech.	NO	8	NO	88
Civic Center Pool - Community Water Safety	NO	NO	NO	7
Civic Center Pool - Halloween Pool Party	NO	NO	130	68
Civic Center Pool - Co-Ed Water Polo	NO	min	NO	min
TOTAL	519	442	3118	9974



Civic Center Park Aquatic Center

- nap Figures not applicable
- min Minimum participation not met NO Not offered

RECREATION DIVISION DECEMBER 2007 Page 7



SPECIAL EVENTS PARTICIPATION

SPECIAL EVENTS	YEAR-TO-DATE	
# of Participants	06/07	07/08
Firecracker Run	120	146
Mud Fest	236	380
Round Up Run	86	70
Horsemen's Center Campfire Programs	33	35
Haunted House	456	461
Kiddie Carnival	600	500
Turkey Run	106	82
Apple Valley's Most Talented Kid	250	156
Rent-a-Santa	27	33
Community Christmas Caroling	87	248
TOTAL	2001	2111



Community









• 248 participants enjoyed getting into the spirit of Christmas at the 2nd Annual Community Christmas Caroling event held on December 15th. Each participant donated one canned good which was sent to the local veterans.

nap - Figures not applicable

min - Minimum participation not met



VISION 2010 PROGRAM UPDATE

WORKPLAN - Increase Recreational Opportunities for Youth and Adults

- **SENIORS** Currently recruiting instructors for senior-oriented programs. Current senior programs being offered include Water Aerobics, Tai-Chi, Yoga, Pilates, Tap Dancing and Fantasy Beading.
- ADULTS Continuing to be responsive to the recreational sports needs of adults. Adult Softball
 and Basketball leagues continue to be offered. Additional programs being offered during 2008
 include 7-on-7 Soccer, a basketball tournament and softball tournament.
- TEENS The new Apple Valley Teen Center (collaboration between the Community Police
 Activities League and the Recreation Department) opened in October 2005 with a variety of
 activities for teens. Teen swim lessons will be offered Summer 2008. Other new programs for
 teens include Driver's Education, SAT Preparation, Teen Nights and Teen Zone.
- YOUTH The After School Activities Program continues to operate with approximately 170
 participants per week. Interpretive camps will be offered Summer 2008. Additional innovative
 youth programs and classes continue to increase.
- **PRESCHOOL** Pee Wee classes and sports continue to fill to capacity. Additional are being offered for some programs the fill to capacity. New classes being offered include Kindermusik, Start Smart and Kindergarten Readiness.
- **DEVELOPMENTALLY CHALLENGED** The Challenger program has been redesigned and now named "Special Apples." Events are scheduled throughout 2008.
- **FAMILIES** The 2nd Annual Easter Eggstravaganza will be held in April 2008 and family camping events are scheduled throughout 2008.
- **EQUESTRIAN** Networking with local equestrian groups to expand Horsemen's Center campfires, horseshows, trail rides and equestrian camping.

	# of Volunteers MONTHLY		# of Volunteers		# of Hours	
			YEAR-TO-DATE		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08	06/07	07/08
Volunteens/Volunteers	21	14	180	76	1492	426
Coaches	0	0	106	30	1362	120
TOTAL	21	14	286	106	2854	546



Volunteens at the Community Christmas Caroling event.

nap - Figures not applicable

min - Minimum participation not met