



Monthly Report of Services & Activities Parks Department and Community Services Department

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Upcoming Events

- Special Apples Recreation Night
February 16
- Special Apples Spring Fling Dance
March 15
- Bunny Run
March 22
- Eggstravaganza!
March 22
- Youth Track Meet
March 29

PARKS and FACILITIES DIVISIONS

DECEMBER 2007

PARK AND FACILITY MAINTENANCE

Total Park Acreage Maintained: 138.32 acres

Total Facility Square Footage Maintained: 86,267 sq. ft.

	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
# TREES PLANTED	1	0	14	2
# TREES REMOVED	0	1	1	27
# TREES TRIMMED	10	35	37	113
SERVICE REQUESTS COMPLETED	9	5	59	37
VANDALISM ACTS REPAIRED	1	1	18	15
GRAFFITI ACTS REPAIRED	1	3	10	11

**NON PAID LABOR SOURCES	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
WEEKEND WORKERS	696	344	3096	3649
WEEKDAY WORKERS	472	844	4344	5121
VOLUNTEER WORKERS	0	0	141	40
OTHER	0	183	0	504
TOTAL NON PAID LABOR HOURS:	1168	1371	7581	9314

PARK AND FACILITY PROJECTS COMPLETED

- Removed trees at Thunderbird Park.
- Trimmed trees at Horsemen's Center.
- Installed drip irrigation in Native Garden at Brewster Park.
- Developed infield irrigation designs for Brewster Park and James Woody Park.



Horsemen's Center

PARK AND FACILITY USAGE

PICNIC AREA USAGE - SCHEDULED # of Uses	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Corwin Park	0	0	24	17
Community Center Park	0	0	1	0
Mendel Park	0	0	0	3
Sycamore Rocks Park	0	0	1	0
Thunderbird Park	0	0	1	0
Virginia Park	0	0	0	0

PARK/FIELD USAGE (Typical Use = 1 Hour) # of Uses	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Brewster Park	34	74	326	718
Corwin Park	0	2	43	129
Community Center Park 9 fields	35	91	690	820
Lions Park	0	0	60	83
Mendel Park	0	0	70	73
Mountain Vista Park	0	0	0	0
Norm Schmidt Park	0	0	69	0
Sycamore Rocks Park	2	0	78	50
Thunderbird Park	0	0	55	108
Virginia Park	4	0	97	70
Yucca Loma Park	0	0	69	69

CIVIC CENTER PARK USAGE # of Uses	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Aquatic Center	64	77	282	590
Amphitheatre	nap	0	nap	8

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

PARK AND FACILITY USAGE

HORSEMEN'S CENTER USAGE # of Uses	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
BMX	9	7	50	50
Horseshows	0	0	1	3
Other/Open Ride	20	27	125	149



TOWN HALL RECREATION CENTER # of Uses	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Room # 1	12	19	75	139
Room # 2	12	25	59	178
Room # 3	8	24	112	217
Room # 4	8	25	106	219
Room # 5	16	16	156	89



Santa was busy this year visiting many and spreading Christmas cheer during this year's Rent-a-Santa program which had a total of 33 rentals.



JAMES A. WOODY COMMUNITY CENTER # of Uses	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Auditorium	43	40	243	247
Ward Room	43	34	264	203
Arts and Crafts Room	42	30	253	193
Upstairs Meeting Room	2	5	5	42
Kitchen	6	3	42	31
Mini-Gym	25	21	183	185
Gymnasium	52	38	269	333



nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered



YOUTH AND ADULT SPORTS PARTICIPATION

ADULT SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Adult Softball	436	205*	25	12*
Over 30-Basketball	NO	min	NO	min
Co-Ed Volleyball	NO	min	NO	min
7-on-7 Men's Soccer	NO	min	NO	min
3-on-3 B-ball Tourn.	NO	min	NO	min
TOTAL	436	205	25	12

YOUTH SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Youth Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Hot Shots Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Sports Camps	25	7	nap	nap
TOTAL	25	7	0	0

PEE WEE SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Pee Wee Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Adventures in Pee Wee Sports	16	16	nap	nap
Pee Wee Soccer	61	80	8	10
Pee Wee T-Ball	40	NO	4	NO
TOTAL	117	96	12	10

*Program/League started in the month of June and continued to be offered through July. Attendance figures were included in the June report.

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

PROGRAMS AND CLASSES PARTICIPATION

PROGRAMS/CLASSES # of Participants	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Adult Classes	62	33	415	412
Youth Classes	249	197	1831	1516
Day Camp	18	28	428	435
CAVE	1	7	128	98
Open Gym	331	353	1391	1890
Interpretive Camps	NO	NO	33	25
Therapeutic Recreation	NO	NO	NO	82
TOTAL	661	618	4226	4458



Santa's visit to the Parent & Tot class.

AFTER SCHOOL ACTIVITIES PROGRAM (Program is offered during AV School District School Year and is based on weekly enrollment)	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
AAE - Mojave River Campus	16	14	127	104
AAE - Thunderbird Campus	23	19	167	131
Desert Knolls School	91	70	518	471
Mojave Mesa School	26	9	156	75
Rancho Verde School	57	28	443	161
Sandia School	36	25	285	130
Sitting Bull Elementary School	129	137	781	892
Sitting Bull Middle School	47	45	486	320
Vanguard Prep	189	127	1119	1006
TOTAL	614	474	4082	3290

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

AQUATIC PROGRAMS PARTICIPATION

AQUATICS # of Participants	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Civic Center Pool - Open Rec Swim	NO	NO	1261	4351
Civic Center Pool - Morning Lap Swim	369	352	1073	3225
Civic Center Pool - Evening Lap Swim	125	52	440	1079
Civic Center Pool - Swim Lessons	NO	NO	34	552
Civic Center Pool - Water Aerobics	25	30	180	572
Civic Center Pool - Discover Scuba	NO	NO	NO	11
Civic Center Pool - Open Water Diver Course	NO	NO	NO	7
Civic Center Pool - Lifeguard Training Course	NO	NO	NO	NO
Civic Center Pool - Guard Start	NO	NO	NO	14
Civic Center Pool - Competitive Stroke Tech.	NO	8	NO	88
Civic Center Pool - Community Water Safety	NO	NO	NO	7
Civic Center Pool - Halloween Pool Party	NO	NO	130	68
Civic Center Pool - Co-Ed Water Polo	NO	min	NO	min
TOTAL	519	442	3118	9974



Civic Center Park Aquatic Center

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered



SPECIAL EVENTS PARTICIPATION

SPECIAL EVENTS	# of Participants	YEAR-TO-DATE	
		06/07	07/08
Firecracker Run		120	146
Mud Fest		236	380
Round Up Run		86	70
Horsemen's Center Campfire Programs		33	35
Haunted House		456	461
Kiddie Carnival		600	500
Turkey Run		106	82
Apple Valley's Most Talented Kid		250	156
Rent-a-Santa		27	33
Community Christmas Caroling		87	248
TOTAL		2001	2111

Community Christmas Caroling



HIGHLIGHTS

- 248 participants enjoyed getting into the spirit of Christmas at the 2nd Annual Community Christmas Caroling event held on December 15th. Each participant donated one canned good which was sent to the local veterans.

nap - Figures not applicable
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VISION 2010 PROGRAM UPDATE

WORKPLAN – Increase Recreational Opportunities for Youth and Adults

- **SENIORS** - Currently recruiting instructors for senior-oriented programs. Current senior programs being offered include Water Aerobics, Tai-Chi, Yoga, Pilates, Tap Dancing and Fantasy Beading.
- **ADULTS** - Continuing to be responsive to the recreational sports needs of adults. Adult Softball and Basketball leagues continue to be offered. Additional programs being offered during 2008 include 7-on-7 Soccer, a basketball tournament and softball tournament.
- **TEENS** - The new Apple Valley Teen Center (collaboration between the Community Police Activities League and the Recreation Department) opened in October 2005 with a variety of activities for teens. Teen swim lessons will be offered Summer 2008. Other new programs for teens include Driver's Education, SAT Preparation, Teen Nights and Teen Zone.
- **YOUTH** - The After School Activities Program continues to operate with approximately 170 participants per week. Interpretive camps will be offered Summer 2008. Additional innovative youth programs and classes continue to increase.
- **PRESCHOOL** - Pee Wee classes and sports continue to fill to capacity. Additional are being offered for some programs the fill to capacity. New classes being offered include Kindermusik, Start Smart and Kindergarten Readiness.
- **DEVELOPMENTALLY CHALLENGED** - The Challenger program has been redesigned and now named "Special Apples." Events are scheduled throughout 2008.
- **FAMILIES** - The 2nd Annual Easter Eggstravaganza will be held in April 2008 and family camping events are scheduled throughout 2008.
- **EQUESTRIAN** - Networking with local equestrian groups to expand Horsemen's Center campfires, horseshows, trail rides and equestrian camping.



Volunteers at the Community Christmas Caroling event.

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

	# of Volunteers		# of Volunteers		# of Hours	
	MONTHLY		YEAR-TO-DATE		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08	06/07	07/08
Volunteers/Volunteers	21	14	180	76	1492	426
Coaches	0	0	106	30	1362	120
TOTAL	21	14	286	106	2854	546