

Monthly Report of Services & Activities Park and Recreation Department

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Upcoming Events

- Community Clean Up
October 22
- Tour de Apple Valley
October 22
- Haunted House
October 28 & 29
- Kiddie Carnival
October 29
- Holiday Craft Fair
November 12

PARKS and FACILITIES DIVISIONS

AUGUST 2011

PARK AND FACILITY MAINTENANCE

Total Park Acreage Maintained: 198 acres

Total Facility Square Footage Maintained: 153,267 sq. ft.

	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
# TREES PLANTED	0	0	0	0
# TREES REMOVED	0	0	0	0
# TREES TRIMMED	0	30	0	30
SERVICE REQUESTS COMPLETED	5	8	15	16
VANDALISM ACTS REPAIRED	1	6	2	7
GRAFFITI ACTS REPAIRED	6	10	14	17

	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
**NON PAID LABOR SOURCES				
WEEKEND WORKERS	296	520	520	976
WEEKDAY WORKERS	728	1392	1600	2384
VOLUNTEER WORKERS	0	8	693	8
OTHER	230	36.5	470	36.5
TOTAL NON PAID LABOR HOURS:	1254	1956.5	3283	3404.5

PARK AND FACILITY PROJECTS COMPLETED

- Prepped Horsemen's Center for Mud Fest and Mud Run.



Horsemen's Center all ready for Mud Fest.

PARK AND FACILITY USAGE

PICNIC AREA USAGE - SCHEDULED # of Uses	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Corwin Park	6	5	7	10
James Woody Park	2	2	3	5
Mendel Park	0	1	1	1
Sycamore Rocks Park	0	0	0	0
Thunderbird Park	0	0	1	0
Virginia Park	0	0	1	0
TOTAL	8	8	13	16

Movies in the Park



August 19

PARK/FIELD USAGE (Typical Use = 1 Hour) # of Uses	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Lenny Brewster Sports Center	206	201	295	335
Cramer Family Park (Mountain Vista Park)	0	0	0	0
Corwin Park	54	49	63	53
James Woody Park 9 fields	156	98	157	166
Lions Park	34	33	47	49
Mendel Park	21	20	26	31
Norm Schmidt Park	22	24	22	24
Sycamore Rocks Park	49	50	52	53
Thunderbird Park	49	54	52	61
Virginia Park	13	54	19	60
Yucca Loma Park	22	23	23	23
TOTAL	626	606	756	855



PARK AND FACILITY USAGE

APPLE VALLEY COUNTRY CLUB	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Total Golf Rounds Played	2880	3193	5541	6072

Full house at the Concert in the Park.



CIVIC CENTER PARK USAGE	MONTHLY		YEAR-TO-DATE	
# of Uses	10/11	11/12	10/11	11/12
Aquatic Center	198	169*	398	369*
Amphitheatre	1	4	7	9
TOTAL	199	173	405	378

*AVUSD & AV WAVE uses are not included. Uses have increased and vary. They cannot be tracked in the reservation database.

HORSEMEN'S CENTER USAGE	MONTHLY		YEAR-TO-DATE	
# of Uses	10/11	11/12	10/11	11/12
BMX	10	12	19	20
Horseshows	0	1	0	1
Picnics/Camping/Day Use	3	3	21	8
TOTAL	13	16	40	29

PARK AND FACILITY USAGE

TOWN HALL # of Uses	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Recreation Center - Room # 1	21	16	41	43
Recreation Center - Room # 2	20	15	44	42
Recreation Center - Room # 3	34	19	80	41
Recreation Center - Room # 4	34	19	80	41
Recreation Center - Room # 5	1	22	4	39
Full Conference Center	nap	0	nap	2
Conference Center - North Room	nap	4	nap	12
Conference Center - South Room	nap	5	nap	12
Development Services Conf Room 1	nap	17	nap	32
TOTAL	110	117	249	264

JAMES A. WOODY COMMUNITY CENTER # of Uses	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Auditorium	42	50	101	81
Ward Room	33	31	74	62
Arts and Crafts Room	33	27	77	66
Upstairs Meeting Room	15	0	37	0
Kitchen	19	3	45	6
Mini-Gym	44	26	87	47
Gymnasium	52	38	134	83
TOTAL	238	175	555	345

nap - Figures not applicable

YOUTH AND ADULT SPORTS PARTICIPATION

Summer Co-ed Basketball



	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
ADULT SPORTS	10/11	11/12	10/11	11/12
Adult Softball	NO*	NO*	NO*	NO*
Over 25/30-Basketball	NO*	70	NO*	8
TOTAL	0	70	0	8

	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
PEE WEE SPORTS	10/11	11/12	10/11	11/12
Pee Wee Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Adventures in Pee Wee Sports	29	22	nap	nap
Pee Wee Soccer	NO	NO	NO	NO
Pee Wee T-Ball	NO	NO	NO	NO
TOTAL	29	22	0	0



	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
YOUTH SPORTS	10/11	11/12	10/11	11/12
Youth Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Hot Shots Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Sports Camps	9	NO	nap	nap
TOTAL	9	0	0	0

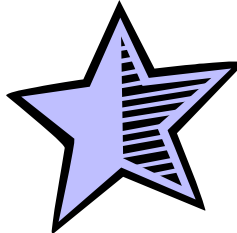
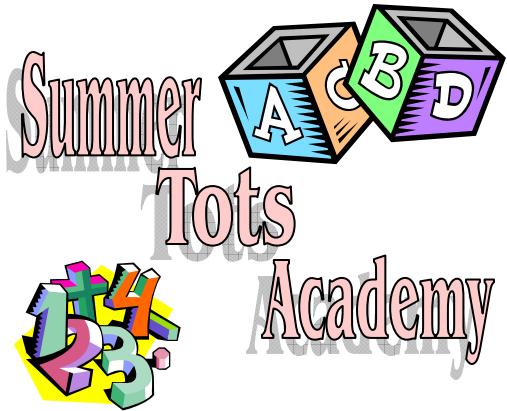


nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

*Program/League started in the month of June and continued to be offered through July. Attendance figures were included in the June report.

PROGRAMS AND CLASSES PARTICIPATION

PROGRAMS/CLASSES # of Participants	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Adult Programs/Classes	60	115	175	238
Youth Programs/Classes	124	150	283	292
Day Camp	66	220	237	220
CAVE	31	NO	108	NO
Open Gym	320	321	775	572
Therapeutic Recreation	min	15	40	36
Swing the Town	10	NO	33	NO
Active Adults	16	NO	36	NO
TOTAL	638	821	1687	1358



AFTER SCHOOL ACTIVITIES PROGRAM (Program is offered during AAE & AV School District School Year and is based on weekly enrollment)	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
AAE - Corwin Campus	51	136	51	136
AAE - Thunderbird Campus	43	63	43	63
Desert Knolls Elementary School*	23	21	23	21
Rio Vista Elementary School*	38	88	38	88
Sitting Bull Academy (K-4)*	43	78	43	78
Sitting Bull Academy (5-8)*	33	89	33	89
Vanguard Preparatory*	65	136	65	136
TOTAL	296	611	296	611

*AVUSD * AEE school schedules changed this year. AAE started August 1, 2011. AVUSD started August 10, 2011.

nap - Figures not applicable min - Minimum participation not met NO - Not offered

HEALTHY APPLE VALLEY

BE ACTIVE

EAT SMART

LIVE BETTER

The Town of Apple Valley has been awarded a grant by the County of San Bernardino Department of Public Health in support of the "Healthy Apple Valley" mission of improving the health and well-being of our residents through the promotion of healthy eating, education, cooking programs and physical activity.



HEALTHY APPLE VALLEY # of Participants	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Healthy Living Workshops (HEAL)	NO	NO	NO	NO
Kids Cooking Classes	NO	8	NO	17
Family Nights	NO	15	NO	53
Special Events	NO	NO	NO	NO
Walking Club	NO	NO	NO	NO
Cycling Events	NO	NO	NO	8
Teen Events	NO	NO	NO	100
TOTAL	0	23	0	178

Kids Cooking Class



nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

AQUATIC PROGRAMS PARTICIPATION

AQUATICS # of Participants	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Open Rec Swim	1765	1724	7023	7734
Morning Lap Swim	804	492	1772	940
Evening Lap Swim	221	191	444	377
Swim Lessons	353	194	976	808
Water Aerobics	148	104	308	228
Open Water Diver Course	NO	NO	5	NO
Apple Valley WAVE	88	53	167	103
Special Events	NO	4	NO	11
Drop-In Scuba	3	2	8	2
TOTAL	3382	2764	10,703	10,203



The Apple Valley WAVE swim hosted a Swim for Suits event in order to raise money for new team swim suits. 15 kids participated and received donations based on the amount of laps they swam. Over \$2,700 was raised.

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

**SPECIAL EVENTS PARTICIPATION/
PROGRAM HIGHLIGHTS**

Mud Fest



SPECIAL EVENTS	# of Participants	YEAR-TO-DATE	
		10/11	11/12
Firecracker Run		188	217
Freedom Festival		12,000	8,000*
Movie Night in the Park		325	380
Mud Fest		190	260
Concerts in the Park		nav	9,600
Rockin' Flea Market		nav	700
TOTAL		12,703	19,157

HIGHLIGHTS

260 middle and high school students participated in the 2011 Mud Fest held on August 27 at Horsemen's Center. Events included Mud Volleyball, Mud Tug-o-War, Bobbing for Pigs, Mud Obstacle Course and Mud Mountain.

nav - Figures not available
min - Minimum participation not met
NO - Not offered

*Attendance is lower due to inclement weather.



VISION 2020



Goal #5 - Ample Parkland and Diverse Recreational Opportunities

Objective - Expand and enhance the Town’s network of parkland and recreational opportunities.

Strategies

- Expand youth, senior and equestrian recreation programs.
- Identify secure funding sources.
- Develop partnerships.
- Develop Apple Valley Country Club as a self-sustaining facility.
- Update the Town’s Park and Recreation Master Plan.

	# of Volunteers		# of Volunteers		# of Hours	
	MONTHLY		YEAR-TO-DATE		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12	10/11	11/12
Volunteers/Volunteers	14	33	38	65	608	1015
Coaches	26	28	56	56	274	228
TOTAL	40	61	94	121	882	1243

