

**TOWN OF
APPLE VALLEY, CALIFORNIA**

AGENDA MATTER

Subject Item:

**A RESOLUTION OF THE TOWN COUNCIL ESTABLISHING TRASH USER FEES
EFFECTIVE DECEMBER 1, 2011**

Summary Statement:

Pursuant to the agreement with the Trash/Recycling Service Contractor, Burrtec Waste Industries, the Contractor may request an increase in the Service Rate annually based upon changes in the Consumer Price Index published by the Bureau of Labor Statistics of the U.S. Department of Labor. A change in the Service Rate occurs only when the CPI evidences a change greater than plus 1% or minus 2% from the previous year. The Service Rate calculation was performed and resulted in an increase of 3.9% from the preceding period. The calculation of the Service Rate last year did not result in an increase. The last increase to the service rate occurred in August, 2008.

This increase in the Service Rate is requested due to increased costs incurred over the past three years by the Contractor, Burrtec Waste Industries, Inc. for solid waste collection and recycling services. The Town received the attached rate increase worksheets for each type of service from Burrtec Waste Industries, Inc.

In order to increase the trash user fees the Town must comply with Proposition 218. This requires that notification of the proposed fee increase be sent to the owner of record of each identified parcel upon which any new or increased trash rates or charges being proposed for adoption at least 45 days in advance of the Public Hearing.

(Continued)

Recommended Action:

1. Open the public hearing for Resolution 2011-48
2. Determine whether a majority protest exists pursuant to Prop. 218
3. If no majority protest exists, adopt Resolution 2011-48

Proposed by: Marc Puckett, Director of Finance/Treasurer Item Number _____

T. M. Approval: _____ Budgeted Item Yes No N/A

Council Meeting Date: 10/11/11

11-1

On August 23, the Town Council adopted Resolution 2011-42 setting the time and place for a public hearing on trash user fee increases in an amount between 0.71% and 4.19% and directed staff to proceed with the special notice proceeding as required by law. Pursuant to Section 6 of Article XIII(D) known more commonly as Proposition 218, on August 24, 21,739 written notices were mailed to property owners notifying them of this hearing and their right to protest the proposed fee increase. The Town has complied with the notice, protest, and hearing requirements as specified by Proposition 218 with respect to the proposed fee increase.

If the protests submitted in opposition to the Proposed Fee Increase **are not** greater than the majority of the parcels subject to the Proposed Fee Increase, a majority protest does not exist and the Town Council may adopt Resolution 2011-48.

If the protests submitted in opposition to the Proposed Fee Increase **are** greater than the majority of the parcels subject to the Proposed Fee Increase, a majority protest does exist and the Town Council must deny Resolution 2011-48.

As of this writing, 1,300 protest letters were received in opposition to the increase. In addition, 952 notices were returned undeliverable. A majority protest would require 10,870 property owners to protest the proposed fee increase. At this time, a majority protest does not exist and absent a majority protest, Council may adopt Resolution 2011-48.

If Council adopts Resolution 2011-48, the proposed trash user fee increase will become effective on December 1, 2011.

- Attachment: 1) Resolution Number 2011-48
2) Rate Increase Worksheets by Type of Service
3) Summary of protest letters received by date received

RESOLUTION No. 2011-48

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF APPLE VALLEY, CALIFORNIA, AMENDING RESOLUTION 2008-40 ESTABLISHING SPECIFIED REFUSE FEES AND CHARGES FOR RESIDENTIAL AND COMMERCIAL ACCOUNTS WITHIN THE TOWN OF APPLE VALLEY

WHEREAS the Town Council of the Town of Apple Valley has adopted Chapter 6.20 of the Town's Municipal Code which provides for the collection, removal and disposal of refuse within the Town of Apple Valley; and

WHEREAS said chapter requires all fees and charges to be adopted by Resolution of the Town Council of the Town of Apple Valley; and

WHEREAS the Town currently charges trash users rates based on the attached schedule; and

WHEREAS the Town has duly proposed and made available to the public data including the costs of providing said services; and

WHEREAS the Town Council of the Town of Apple Valley has held a public hearing to consider an amendment to the fees and charges for such services; and the Town Council has duly considered all oral and written presentations which were made in respect to said fees and charges; and

WHEREAS the amount of the fees and charges imposed on any person as an incident of ownership do not exceed the proportional cost of the service attributable to the property, which service is used by or immediately available to the owner of the property; and

WHEREAS the revenues derived from the fees and charges, as amended, will not exceed the cost reasonably borne in providing the services, and will not be used for any purposes other than that for which the fees and charges are imposed, and the fees and charges are not being imposed for general governmental services.

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Apple Valley as follows:

- 1) The schedule of fees and charges for all residential and commercial accounts for solid waste handling and recycling services attached as Exhibit A hereto is hereby approved and adopted.
- 2) All prior enactments establishing fees for services are hereby amended to the extent that such enactments duplicate or establish fees for services which are different than the fees established by the Resolution, but shall otherwise remain in full force and effect.
- 3) The fees approved and established herein shall become effective on December 1, 2011.

- 4) If any increased or modified fees as adopted herein are invalidated or voided by a final judgment of any court having jurisdiction to so act, then as to those invalidated or voided fees, the fees currently in effect before adoption of the Resolution shall be and remain in effect.

APPROVED AND ADOPTED this 11th day of October, 2011 by the Town Council of the Town of Apple Valley.

MAYOR

ATTEST:

TOWN CLERK

Town of Apple Valley
Rate Worksheet

Commercial Refuse

Service Level	Current Components - August 2008					Proposed Components - July 2011					Rate \$ Increase	Rate % Increase
	3/08 CPI	3/08 CPI	\$37.23/ton	3/08 CPI		3/11 CPI	3/11 CPI	\$36.92/ton	3/11 CPI			
	3.30%	3.30%	4.70%	3.30%		3.90%	3.90%	-0.83%	3.90%			
	Trash	Recycling	Landfill	Adm/MRF	Total	Trash	Recycling	Landfill	Adm/MRF	Total		
60 gallon	8.43	4.49	5.33	3.12	\$ 21.37	8.76	4.67	5.29	3.24	\$ 21.96	\$ 0.59	2.76%
95 gallon	8.43	4.49	7.75	3.12	\$ 23.79	8.76	4.67	7.69	3.24	\$ 24.36	\$ 0.57	2.40%
1.5 - 1x	26.32	1.33	22.75	6.74	\$ 57.14	27.35	1.38	22.56	7.00	\$ 58.29	\$ 1.15	2.01%
1.5 - 2x	52.64	1.33	45.52	13.39	\$ 112.88	54.69	1.38	45.14	13.91	\$ 115.12	\$ 2.24	1.98%
1.5 - 3x	78.98	1.33	68.26	20.05	\$ 168.62	82.06	1.38	67.69	20.83	\$ 171.96	\$ 3.34	1.98%
1.5 - 4x	105.30	1.33	91.03	26.70	\$ 224.36	109.41	1.38	90.27	27.74	\$ 228.80	\$ 4.44	1.98%
1.5 - 5x	131.61	1.33	113.79	33.36	\$ 280.09	136.74	1.38	112.85	34.66	\$ 285.63	\$ 5.54	1.98%
1.5 - 6x	157.94	1.33	136.55	40.03	\$ 335.85	164.10	1.38	135.42	41.59	\$ 342.49	\$ 6.64	1.98%
1.5 - 7x	184.29	1.33	159.30	46.65	\$ 391.57	191.48	1.38	157.98	48.47	\$ 399.31	\$ 7.74	1.98%
2.0 - 1x	35.05	1.33	30.34	8.98	\$ 75.70	36.42	1.38	30.09	9.33	\$ 77.22	\$ 1.52	2.01%
2.0 - 2x	70.11	1.33	60.68	17.84	\$ 149.96	72.84	1.38	60.18	18.54	\$ 152.94	\$ 2.98	1.99%
2.0 - 3x	105.56	1.33	91.03	26.32	\$ 224.24	109.68	1.38	90.27	27.35	\$ 228.68	\$ 4.44	1.98%
2.0 - 4x	140.20	1.33	121.38	35.63	\$ 298.54	145.67	1.38	120.37	37.02	\$ 304.44	\$ 5.90	1.98%
2.0 - 5x	175.25	1.33	151.72	44.50	\$ 372.80	182.08	1.38	150.46	46.24	\$ 380.16	\$ 7.36	1.97%
2.0 - 6x	210.33	1.33	182.06	53.38	\$ 447.10	218.53	1.38	180.55	55.46	\$ 455.92	\$ 8.82	1.97%
2.0 - 7x	245.38	1.33	212.40	62.28	\$ 521.39	254.95	1.38	210.64	64.71	\$ 531.68	\$ 10.29	1.97%
3.0 - 1x	52.59	1.33	44.98	13.36	\$ 112.26	54.64	1.38	44.61	13.88	\$ 114.51	\$ 2.25	2.00%
3.0 - 2x	105.19	1.33	89.96	26.59	\$ 223.07	109.29	1.38	89.21	27.63	\$ 227.51	\$ 4.44	1.99%
3.0 - 3x	157.80	1.33	134.94	39.87	\$ 333.94	163.95	1.38	133.82	41.42	\$ 340.57	\$ 6.63	1.99%
3.0 - 4x	210.40	1.33	179.94	53.13	\$ 444.80	218.61	1.38	178.45	55.20	\$ 453.64	\$ 8.84	1.99%
3.0 - 5x	263.01	1.33	224.92	68.73	\$ 557.99	273.27	1.38	223.05	71.41	\$ 569.11	\$ 11.12	1.99%
3.0 - 6x	315.60	1.33	269.89	79.66	\$ 666.48	327.91	1.38	267.65	82.77	\$ 679.71	\$ 13.23	1.99%
3.0 - 7x	368.21	1.33	314.89	92.90	\$ 777.33	382.57	1.38	312.28	96.52	\$ 792.75	\$ 15.42	1.98%
4.0 - 1x	70.11	1.33	60.68	17.84	\$ 149.96	72.84	1.38	60.18	18.54	\$ 152.94	\$ 2.98	1.99%
4.0 - 2x	140.20	1.33	121.38	35.01	\$ 297.92	145.67	1.38	120.37	36.38	\$ 303.80	\$ 5.88	1.97%
4.0 - 3x	210.33	1.33	182.06	53.38	\$ 447.10	218.53	1.38	180.55	55.46	\$ 455.92	\$ 8.82	1.97%
4.0 - 4x	280.44	1.33	242.75	71.15	\$ 595.67	291.38	1.38	240.74	73.92	\$ 607.42	\$ 11.75	1.97%
4.0 - 5x	350.54	1.33	303.42	88.92	\$ 744.21	364.21	1.38	300.90	92.39	\$ 758.88	\$ 14.67	1.97%
4.0 - 6x	420.63	1.33	364.12	106.71	\$ 892.79	437.03	1.38	361.10	110.87	\$ 910.38	\$ 17.59	1.97%
4.0 - 7x	490.82	1.33	424.80	124.38	\$1,041.33	509.96	1.38	421.27	129.23	\$1,061.84	\$ 20.51	1.97%

Town of Apple Valley
Rate Worksheet

Commercial Refuse - Compactors

Service Level	Current Components - August 2008					Proposed Components - July 2011					Rate \$ Increase	Rate % Increase
	3/08 CPI	3/08 CPI	\$37.23/ton	3/08 CPI		3/11 CPI	3/11 CPI	\$36.92/ton	3/11 CPI			
	3.30%	3.30%	4.70%	3.30%		3.90%	3.90%	-0.83%	3.90%			
	Trash	Recycling	Landfill	Adm/MRF	Total	Trash	Recycling	Landfill	Adm/MRF	Total		
2.0 - 1x	35.05	1.33	91.04	8.98	\$ 136.40	36.42	1.38	90.28	9.33	\$ 137.41	\$ 1.01	0.74%
2.0 - 2x	70.11	1.33	182.06	17.84	\$ 271.34	72.84	1.38	180.55	18.54	\$ 273.31	\$ 1.97	0.73%
2.0 - 3x	105.56	1.33	273.11	26.32	\$ 406.32	109.68	1.38	270.84	27.35	\$ 409.25	\$ 2.93	0.72%
2.0 - 4x	140.20	1.33	364.12	35.63	\$ 541.28	145.67	1.38	361.10	37.02	\$ 545.17	\$ 3.89	0.72%
2.0 - 5x	175.25	1.33	455.16	44.50	\$ 676.24	182.08	1.38	451.38	46.24	\$ 681.08	\$ 4.84	0.72%
2.0 - 6x	210.33	1.33	546.18	53.38	\$ 811.22	218.53	1.38	541.65	55.46	\$ 817.02	\$ 5.80	0.71%
2.0 - 7x	245.38	1.33	637.21	62.28	\$ 946.20	254.95	1.38	631.92	64.71	\$ 952.96	\$ 6.76	0.71%
3.0 - 1x	52.59	1.33	134.95	13.36	\$ 202.23	54.64	1.38	133.83	13.88	\$ 203.73	\$ 1.50	0.74%
3.0 - 2x	105.19	1.33	269.87	26.59	\$ 402.98	109.29	1.38	267.63	27.63	\$ 405.93	\$ 2.95	0.73%
3.0 - 3x	157.80	1.33	404.83	39.87	\$ 603.83	163.95	1.38	401.47	41.42	\$ 608.22	\$ 4.39	0.73%
3.0 - 4x	210.40	1.33	539.80	53.13	\$ 804.66	218.61	1.38	535.32	55.20	\$ 810.51	\$ 5.85	0.73%
3.0 - 5x	263.01	1.33	674.75	68.73	\$1,007.82	273.27	1.38	669.15	71.41	\$1,015.21	\$ 7.39	0.73%
3.0 - 6x	315.60	1.33	809.67	79.66	\$1,206.26	327.91	1.38	802.95	82.77	\$1,215.01	\$ 8.75	0.73%
3.0 - 7x	368.21	1.33	944.63	92.90	\$1,407.07	382.57	1.38	936.79	96.52	\$1,417.26	\$ 10.19	0.72%
4.0 - 1x	70.11	1.33	182.05	17.84	\$ 271.33	72.84	1.38	180.54	18.54	\$ 273.30	\$ 1.97	0.73%
4.0 - 2x	140.20	1.33	364.12	35.01	\$ 540.66	145.67	1.38	361.10	36.38	\$ 544.53	\$ 3.87	0.72%
4.0 - 3x	210.33	1.33	546.17	53.38	\$ 811.21	218.53	1.38	541.64	55.46	\$ 817.01	\$ 5.80	0.71%
4.0 - 4x	280.44	1.33	728.24	71.15	\$1,081.16	291.38	1.38	722.20	73.92	\$1,088.88	\$ 7.72	0.71%
4.0 - 5x	350.54	1.33	910.28	88.92	\$1,351.07	364.21	1.38	902.72	92.39	\$1,360.70	\$ 9.63	0.71%
4.0 - 6x	420.63	1.33	1,092.36	106.71	\$1,621.03	437.03	1.38	1,083.29	110.87	\$1,632.57	\$ 11.54	0.71%
4.0 - 7x	490.82	1.33	1,274.40	124.38	\$1,890.93	509.96	1.38	1,263.82	129.23	\$1,904.39	\$ 13.46	0.71%

Town of Apple Valley
Rate Worksheet

Commercial Recycling

Service Level	Current Components - Aug 2008			Proposed Components - July 2011			Rate \$ Increase	Rate % Increase
	3/08 CPI 3.30%	3/08 CPI 3.80%	Total	3/11 CPI 3.90%	3/11 CPI 3.90%	Total		
	Recycling	Adm/MRF		Recycling	Adm/MRF			
60 gallon	6.67	0.42	\$ 7.09	6.93	0.44	\$ 7.37	\$ 0.28	3.95%
1.5 - 1x	30.28	1.97	\$ 32.25	31.46	2.05	\$ 33.51	\$ 1.26	3.91%
1.5 - 2x	60.54	3.93	\$ 64.47	62.90	4.08	\$ 66.98	\$ 2.51	3.89%
1.5 - 3x	90.82	5.91	\$ 96.73	94.36	6.14	\$ 100.50	\$ 3.77	3.90%
1.5 - 4x	121.09	7.87	\$ 128.96	125.81	8.18	\$ 133.99	\$ 5.03	3.90%
1.5 - 5x	151.37	9.84	\$ 161.21	157.27	10.22	\$ 167.49	\$ 6.28	3.90%
1.5 - 6x	181.64	11.80	\$ 193.44	188.72	12.26	\$ 200.98	\$ 7.54	3.90%
1.5 - 7x	211.91	13.77	\$ 225.68	220.17	14.31	\$ 234.48	\$ 8.80	3.90%
2.0 - 1x	40.31	2.61	\$ 42.92	41.88	2.71	\$ 44.59	\$ 1.67	3.89%
2.0 - 2x	80.64	5.25	\$ 85.89	83.78	5.45	\$ 89.23	\$ 3.34	3.89%
2.0 - 3x	120.93	7.86	\$ 128.79	125.65	8.17	\$ 133.82	\$ 5.03	3.91%
2.0 - 4x	161.24	10.49	\$ 171.73	167.53	10.90	\$ 178.43	\$ 6.70	3.90%
2.0 - 5x	201.57	13.10	\$ 214.67	209.43	13.61	\$ 223.04	\$ 8.37	3.90%
2.0 - 6x	241.89	15.69	\$ 257.58	251.32	16.30	\$ 267.62	\$ 10.04	3.90%
2.0 - 7x	282.18	18.34	\$ 300.52	293.19	19.06	\$ 312.25	\$ 11.73	3.90%
3.0 - 1x	60.48	3.92	\$ 64.40	62.84	4.07	\$ 66.91	\$ 2.51	3.90%
3.0 - 2x	120.96	7.86	\$ 128.82	125.68	8.17	\$ 133.85	\$ 5.03	3.90%
3.0 - 3x	181.46	11.79	\$ 193.25	188.54	12.25	\$ 200.79	\$ 7.54	3.90%
3.0 - 4x	241.93	15.70	\$ 257.63	251.37	16.31	\$ 267.68	\$ 10.05	3.90%
3.0 - 5x	302.42	19.65	\$ 322.07	314.21	20.42	\$ 334.63	\$ 12.56	3.90%
3.0 - 6x	362.90	23.56	\$ 386.46	377.05	24.48	\$ 401.53	\$ 15.07	3.90%
3.0 - 7x	423.36	27.52	\$ 450.88	439.87	28.59	\$ 468.46	\$ 17.58	3.90%
4.0 - 1x	80.63	5.25	\$ 85.88	83.77	5.45	\$ 89.22	\$ 3.34	3.89%
4.0 - 2x	161.22	10.49	\$ 171.71	167.51	10.90	\$ 178.41	\$ 6.70	3.90%
4.0 - 3x	241.86	15.69	\$ 257.55	251.29	16.30	\$ 267.59	\$ 10.04	3.90%
4.0 - 4x	322.46	20.94	\$ 343.40	335.04	21.76	\$ 356.80	\$ 13.40	3.90%
4.0 - 5x	403.07	26.18	\$ 429.25	418.79	27.20	\$ 445.99	\$ 16.74	3.90%
4.0 - 6x	483.69	31.43	\$ 515.12	502.55	32.66	\$ 535.21	\$ 20.09	3.90%
4.0 - 7x	564.30	36.66	\$ 600.96	586.31	38.09	\$ 624.40	\$ 23.44	3.90%
Compactors								
6.0 - 1x	120.96	7.99	\$ 128.95	125.68	8.30	\$ 133.98	\$ 5.03	3.90%
6.0 - 2x	241.94	15.97	\$ 257.91	251.38	16.59	\$ 267.97	\$ 10.06	3.90%
6.0 - 3x	362.89	24.01	\$ 386.90	377.04	24.95	\$ 401.99	\$ 15.09	3.90%
6.0 - 4x	483.88	31.98	\$ 515.86	502.75	33.23	\$ 535.98	\$ 20.12	3.90%
6.0 - 5x	604.84	40.00	\$ 644.84	628.43	41.56	\$ 669.99	\$ 25.15	3.90%
6.0 - 6x	725.82	47.99	\$ 773.81	754.13	49.86	\$ 803.99	\$ 30.18	3.90%
6.0 - 7x	846.76	56.01	\$ 902.77	879.78	58.19	\$ 937.97	\$ 35.20	3.90%

Town of Apple Valley
Rate Worksheet

Residential Barrels

Service Level	Current Components - August 2008					Proposed Components - July 2011					Bi-Monthly	Rate \$	Rate % Increase	
	3/08 CPI 3.30%	3/08 CPI 3.30%	3/08 CPI 3.30%	3/08 CPI 3.30%	3/08 CPI 3.30%	3/11 CPI 3.90%	3/11 CPI 3.90%	3/11 CPI 3.90%	3/11 CPI 3.90%	3/11 CPI 3.90%				3/11 CPI 3.90%
	Trash	Recycling	Landfill	Adm/MRF	Total	Trash	Recycling	Landfill	Adm/MRF	Total	Bi-Monthly	Rate \$ Increase	Rate % Increase	
40 gallon	8.43	4.58	4.11	3.12	\$ 20.24	8.76	4.76	4.08	3.24	\$ 20.84	\$ 41.68	\$ 0.60	2.96%	
60 gallon	8.43	4.58	5.33	3.12	\$ 21.46	8.76	4.76	5.29	3.24	\$ 22.05	\$ 44.10	\$ 0.59	2.75%	
95 gallon	8.43	4.58	7.75	3.12	\$ 23.88	8.76	4.76	7.69	3.24	\$ 24.45	\$ 48.90	\$ 0.57	2.39%	
40 gallon extra	5.29	-	-	0.32	\$ 5.61	5.50	-	-	0.33	\$ 5.83	\$ 11.66	\$ 0.22	3.92%	
60 gallon extra	6.61	-	-	0.40	\$ 7.01	6.87	-	-	0.42	\$ 7.29	\$ 14.58	\$ 0.28	3.99%	
95 gallon extra	9.26	-	-	0.58	\$ 9.84	9.62	-	-	0.60	\$ 10.22	\$ 20.44	\$ 0.38	3.86%	
40 gallon hardship	4.78	4.58	4.11	3.12	\$ 16.59	4.97	4.76	4.08	3.24	\$ 17.05	\$ 34.10	\$ 0.46	2.77%	
60 gallon hardship	5.18	4.58	5.33	3.12	\$ 18.21	5.38	4.76	5.29	3.24	\$ 18.67	\$ 37.34	\$ 0.46	2.53%	
95 gallon hardship	5.36	4.58	7.75	3.12	\$ 20.81	5.57	4.76	7.69	3.24	\$ 21.26	\$ 42.52	\$ 0.45	2.16%	

Town of Apple Valley
Rate Worksheet

Extra Services

Service	August 2008 Current Rate	July 2011 Proposed Rate	Rate \$ Increase	Rate % Increase
<u>Temporary Bin</u>				
3 cubic yard - 7 days use	\$95.00	\$98.71	\$3.71	3.9%
Dump and return	\$95.00	\$98.71	\$3.71	3.9%
Locking Bin	\$10.00	\$10.00	\$0.00	0.0%
Contamination Fee -Recycling Bin	\$40.00	\$40.00	\$0.00	0.0%
Extra Bin Pickup (CPI - 3%)	\$42.27	\$43.92	\$1.65	3.9%
<u>Additional Rolloff Fees</u>				
Dry Run	\$50.00	\$50.00	\$0.00	0.0%
Rental Fees (1)	\$154.00	\$154.00	\$0.00	0.0%

RENTAL CHARGES:

Permanent Boxes

A minimum of four (4) loads per month is needed for boxes to be serviced on a permanent basis.
The weekly rental fee will be charged on weeks that no service has been scheduled.

Town of Apple Valley
Rate Worksheet

Rolloff

Service Level	Current Components - August 2008						Proposed Components - July 2011						Rate \$ Increase	Rate % Increase	
	3/08 CPI 3.30%	3/08 CPI 3.30%	Service Shortfall	3/08 CPI 3.30%	Adm/MRF	Total	3/11 CPI 3.90%	3/11 CPI 3.90%	\$51.49	3/11 CPI 3.90%	Adm/MRF	Total			
	Trash	Recycling		Landfill		Trash	Recycling	Landfill	Adm/MRF		Trash	Recycling	Landfill	Adm/MRF	Total
30 cubic yard	186.00	1.33	(0.54)	Actual	n/a	\$186.79+ actual disposal	1.38	Actual	n/a	\$194.63 + actual disposal	193.25	1.38	Actual	n/a	\$194.63 + actual disposal
40 cubic yard	186.00	1.33	(0.54)	Actual	n/a	\$186.79+ actual disposal	1.38	Actual	n/a	\$194.63 + actual disposal	193.25	1.38	Actual	n/a	\$194.63 + actual disposal
30 cubic yard - compactor	186.00	1.33	(0.54)	Actual	n/a	\$186.79+ actual disposal	1.38	Actual	n/a	\$194.63 + actual disposal	193.25	1.38	Actual	n/a	\$194.63 + actual disposal

TRASH PROTEST LETTERS **RECEIVED** IN OPPOSITION OF INCREASE SCHEDULED FOR DEC

Date Received	Count	Total Count
8/29/2011	159	1300
8/30/2011	228	
8/31/2011	156	
9/1/2011	129	
9/6/2011	181	
9/7/2011	94	
9/8/2011	44	
9/9/2011	29	
9/12/2011	52	
9/13/2011	34	
9/14/2011	24	
9/15/2011	16	
9/19/2011	47	
9/20/2011	15	
9/21/2011	0	
9/22/2011	12	
9/23/2011	9	
9/26/2011	10	
9/27/2011	15	
9/28/2011	14	
9/29/2011	8	
10/3/2011	24	

TRASH PROTEST LETTERS RETURNED IN OPPOSITION OF INCREASE SCHEDULED FC

Date Received	Count	Total Count
8/29/2011	607	952
8/30/2011	33	
8/31/2011	113	
9/1/2011	50	
9/6/2011	67	
9/7/2011	11	
9/8/2011	8	
9/12/2011	15	
9/13/2011	9	
9/14/2011	7	
9/15/2011	NO RETURNED NOTICES	
9/19/2011	6	
9/20/2011	3	
9/21/2011	3	
9/26/2011	11	
9/27/2011	3	
9/28/2011	4	
10/3/2011	2	