

**TOWN OF  
APPLE VALLEY, CALIFORNIA**

**AGENDA MATTER**

**Subject Item:**

**ADOPTION OF MEASURE I – LOCAL STREET PROGRAM CAPITAL IMPROVEMENT PLAN FOR FISCAL YEARS 2011/2012 through 2015/2016**

**Summary Statement:**

Pursuant to the requirements of Measure I, which was renewed by the voters, each local jurisdiction receiving funds must annually adopt a Five-Year Capital Improvement Plan, which outlines the specific projects upon which those funds shall be expended. A Resolution adopting the Measure I Expenditure Plan for FY 11-16 for the Town of Apple Valley is attached. This Plan may be revised at any time should the Town Council find it appropriate to do so. Due to various reasons, such as the use of SANBAG stimulus funds instead of Town Measure I funds, the last fiscal year's plan is revised to reflect actual expenditures, as shown on the attached plan.

**Attachments:**

- Measure I, 5-Year Plan for FY 2011 through 2016
- Resolution No. 2011-50, "A Resolution of the Town Council of the Town of Apple Valley, State of California, Adopting the Measure I Five Year Capital Improvement Program"

**Recommended Action:**

**Move to:**

1. Approve FY 11/16 Measure I, 5-year plan
2. Adopt Resolution No. 2011-50, "A Resolution of the Town Council of the Town of Apple Valley, State of California, Adopting the Measure I Five Year Capital Improvement Program"

**Proposed by:** Engineering Division **Item Number** \_\_\_\_\_

**T. M. Approval:** \_\_\_\_\_ **Budgeted Item**  **Yes**  **No**  **N/A**

**RESOLUTION NO. 2011-50**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF  
APPLE VALLEY, STATE OF CALIFORNIA, ADOPTING THE  
MEASURE I SIX YEAR CAPITAL IMPROVEMENT PROGRAM**

WHEREAS, San Bernardino County voters approved passage of Measure I 1990-2010 in November 1989 and renewed as Measure 2010-2040 in November 2004 authorizing San Bernardino Associated Governments, acting as the San Bernardino County Transportation Authority, to impose a one-half of one percent retail transactions and use tax applicable in the incorporated and unincorporated territory of the County of San Bernardino; and

WHEREAS, revenue from the tax can only be used for transportation improvement and traffic management programs authorized in the Expenditure Plans set forth in Ordinance No. 89-1 of the Authority; and

WHEREAS, Expenditure Plans of the Ordinance require each jurisdiction receiving revenue from the tax to expend those funds pursuant to a Five Year Capital Improvement Program and a Twenty Year Transportation Plan adopted by resolution of the local jurisdiction; and

WHEREAS, Expenditure Plans of the Ordinance also require that each local jurisdiction annually adopt and update the Capital Improvement Plan;

NOW, THEREFORE, BE IT RESOLVED that Town Council of the Town of Apple Valley, State of California, hereby adopts the Measure I Five Year Capital Improvement Program a copy of which is attached to this resolution.

**APPROVED** and **ADOPTED** this 8<sup>th</sup> day of November, 2011 by the Town Council of the Town of Apple Valley.

\_\_\_\_\_  
Scott Nassif, Mayor

ATTEST:

\_\_\_\_\_  
La Vonda M-Pearson, Town Clerk

**TOWN OF APPLE VALLEY  
MEASURE I FIVE-YEAR PLAN  
2011/2016**

<b>YEAR</b>	<b>STREET &amp; LIMITS</b>	<b>IMPROVEMENT</b>	<b>COST ESTIMATE</b>
<b>2010/2011 (Revised)</b>	<b>Local Street Project Funds (68%)</b>		
	Town-wide Categorical (PMS)	Street Rehabilitation	\$1,000,000 (used stimulus funds)
	Kasota Rd / HWY 18 Intersection	Design- Intersection realignment	\$45,000 (used TIF funds)
	Apple Valley Road / Highway 18 intersection improvements	Final Design and accumulate for match for construction	\$225,000 (accumulated)
	High Desert Corridor	Construct new facility	\$100,000 (\$148,122 Actual)
	Mojave River Bridge at Bear Valley Road	Bridge Repair Study	\$330,000 (\$1,274 Actual)
	Kiowa Road- Bear Valley Road to Del Oro	Widening Project	\$500,000 (\$62,165 Actual)
	<b>ELDERLY AND HANDICAPPED FUNDS</b>	Town-wide Bus Stops/Shelters	\$107,936
	Various Locations Town-wide	Bus Stops/Shelters	\$116,053
<b>TOTAL</b>			<b>\$210,287</b>
<b>2011/2012</b>	Town-wide Categorical (PMS)	Street Rehabilitation	\$1,600,000
	Kiowa Road- Bear Valley Road to Del Oro	Widening Project	\$601,608
	Mojave River Bridge at Bear Valley Road	Bridge Repair Study/Match	\$1,530,000
	West end Highway 18 /Apple Valley Road Intersection Realignment	Accumulate for match for construction	\$500,000
	High Desert Corridor	Construct new facility	\$100,000
<b>TOTAL</b>			<b>\$2,954,608</b>
<b>2012/2013</b>	Town-wide Categorical (PMS)	Street Rehabilitation	\$700,000
	Kiowa Road- Del Oro to Tussing Ranch	Widening Project	\$600,000
	West end Highway 18 /Apple Valley Road Intersection Realignment	Construction Phase 1 (Match)	\$500,000
	Yucca Loma Road- Apple Valley Road to SR 18 widening Project, 2 to 4 lanes	Design	\$500,000
<b>TOTAL</b>			<b>\$2,300,000</b>
<b>2013/2014</b>	Town-wide Categorical (PMS)	Street Rehabilitation	\$700,000
	Hwy 18 Intersections Improvements	Construction or Accumulate	\$369,521
	Yucca Loma Road- Apple Valley Road to SR 18 widening Project, 2 to 4 lanes	Construction or Accumulate	\$600,000
<b>TOTAL</b>			<b>\$1,669,521</b>
<b>2014/2015</b>	Town-wide Categorical (PMS)	Street Rehabilitation	\$700,000
	Highway 18 Intersection Improvements	Intersection capacity enhancements	\$411,763
	Yucca Loma Road- Apple Valley Road to SR 18 widening Project, 2 to 4 lanes	Construction or Accumulate	\$600,000
<b>TOTAL</b>			<b>\$1,711,763</b>
	Brad Miller, Town Engineer 760-240-7000		

Measure I Local Pass-Through Funds will be used by the Town of Apple Valley for a variety of transportation related projects, including adding capacity to our regional arterial system, reconstruction and regular, and periodic maintenance of existing roadways. These Measure I funds allocated for the Town's local street program (68%) are allocated with 50% of these roads identified specifically on our plan (categorical). The balance may be used on streets identified for reconstruction and regular maintenance chosen based on their priority within the Town's Pavement Management Program (non-categorical).